

APPROPRIATIONS

ACCOUNT NO.				DATE	RESOLUTION DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
A	6119	1	8580		Per Diem Therapies PT	28,080.00			DCYF
A	6119	8	9010		Social Security	2,386.00			DCYF
A	6119	4	4038		Travel/Mileage/Freight	500.00			DCYF
A	6119	4	4039		Conferences, Training, Tuition	800.00			DCYF
A	6119	4	4046		Fees for Services	1,234.00			DCYF
TOTAL APPROPRIATIONS						33,000.00	0.00		

ESTIMATED REVENUES

ACCOUNT NO.					DATE	RESOLUTION DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME
A	6119	0	3407	000		Child Advocacy Center	0.00	33,000.00		
TOTAL ESTIMATED REVENUES							0.00	33,000.00		
GRAND TOTALS							33,000.00	33,000.00		