| Albaı | ny Co | unty De | epartmen | t of Mental Health | | | | | 2025 Budget Amendment |
|-------------|-------|---------|----------|--------------------|------------------------|----------|----------|--------------|-----------------------|
| BUDGET LINE | | | | | DESCRIPTION | INCREASE | DECREASE | UNIT COST | DEPARTMENT NAME |
| FUND | ORG | OBJ | PRO | FOR POSITIONS ONLY | | | | | |
| A9 | 4320 | 44489 | CHESS | | CHESS Health | \$40,000 | \$0 | \$40,000 | Opioid Settlment Fund |
| | | | | | TOTAL APPROPRIATIONS | \$40,000 | \$0 | | |
| BUDGET LINE | | | | NE | DESCRIPTION | DECREASE | INCREASE | UNIT COST | DEPARTMENT NAME |
| FUND | ORG | OBJ | PRO | FOR POSITIONS ONLY | | | | | |
| A | Α | 00759 | | | Opioid Settlement Fund | \$0 | \$40,000 | \$ 6,278,622 | Opioid Settlment Fund |
| | | | | | TOTAL REVENUES | \$0 | \$40,000 | | |
| | | | | | GRAND TOTAL | \$40,000 | \$40,000 | | |