



DANIEL P. MCCOY
COUNTY EXECUTIVE

COUNTY OF ALBANY
DEPARTMENT OF PUBLIC WORKS
449 NEW SALEM ROAD
VOORHEESVILLE, NEW YORK 12186-4826
(518) 765-2055 - FAX (518) 447-7047
www.albanycountyny.gov

LISA M. RAMUNDO
COMMISSIONER

SCOTT D. DUNCAN
DEPUTY COMMISSIONER

May 25, 2022

Hon. Andrew Joyce, Chairman
Albany County Legislature
112 State Street, Rm. 710
Albany, NY 12207

Dear Chairman Joyce:

The Department of Public Works is requesting the Legislature's approval to accept SFY 2022/2023 Consolidated Local Street and Highway Improvement Program (CHIPS) funds. The award totals are as follows:

CHIPS	\$4,416,575.05
PAVE NY	\$2,668,787.41
EWI (Extreme Winter Recovery)	\$873,664.87
POP (Pave our Potholes)	<u>\$569,606.31</u>

TOTAL **\$8,258,633.64 (includes rollover)**

The accompanying letter from New York State Department of Transportation (NYSDOT) shows a table with the 2023/2024 apportionment, cumulative rollover balance and total balance of the CHIPS, Pave NY EWR and POP monies. Each year the NYSDOT informs us of the yearly apportionment and rollover funds remaining in our previous years CHIPS, Pave NY, EWR and POP accounts. We then amend our budget so that these funds are available for funding the current years CHIPS projects.

Upon acceptance of these funds, we request the Legislature's approval to amend our 2023 budget by increasing Bridge and Road Repair Line, D95112.4.4075 in the amount of \$4,728,325.64, which is the difference between our 2023 Budget Revenue, \$3,530,308.00, and the total award amount of \$8,258,633.64.

If there are any questions or further information is needed, please feel free to contact my office.

Sincerely,

Lisa M. Ramundo
Commissioner

cc: Dennis Feeney, Majority Leader
Frank Mauriello, Minority Leader
Rebekah Kennedy, Majority Counsel
Arnis Zilgme, Minority Counsel