

APPROPRIATIONS

| | ACCOUNT I | RESOLUTION DESCRIPTION | INCREASE | DECREASE | UNIT COST | DEPARTMENT NAME |
|---------|------------|--------------------------------|----------|----------|-----------|-------------------|
| A9 1165 | 1 6192 001 | KEYBOARD SPECIALIST | | 39,158 | 0 | District Attorney |
| A9 1165 | 1 5023 001 | PARALEGAL | | 43,481 | 0 | District Attorney |
| A9 1165 | 1 2726 002 | NETWORK & SYSTEMS TECHNICIAN | | 54,000 | 0 | District Attorney |
| A9 1165 | 1 4020 004 | CRIMINAL FORENSIC AUDITOR | 16,250 | | 65,000 | District Attorney |
| A9 1165 | 1 2310 005 | INSPECTOR | 22,500 | | 90,000 | District Attorney |
| A9 1165 | 1 2999 | MISCELLANEOUS EQUIPMENT | | 18,361 | | District Attorney |
| A9 1165 | 8 9060 | HOSPITAL AND MEDICAL INSURANCE | 116,250 | | | |

TOTAL APPROPRIATIONS

| | | |
|------------|------------|------------|
| 155,000.00 | 155,000.00 | 155,000.00 |
|------------|------------|------------|

ESTIMATED REVENUES

| | ACCOUNT I | RESOLUTION DESCRIPTION | DECREASE | INCREASE | UNIT COST | DEPARTMENT NAME |
|--------------------------|-----------|------------------------|------------|------------|-----------|-----------------|
| TOTAL ESTIMATED REVENUES | | | 0.00 | 0.00 | | |
| GRAND TOTALS | | | 155,000.00 | 155,000.00 | | |
