

CR 402 & 404 Culvert Replacements - Westerlo NY

Item #:	Description:	Unit:	Plan Quantity:	Unit Price:	Plan Cost:	Carver Quantity:	Actual Cost:	Cost (Actual - Planned):
201.06	Clearing & Grubbing	LS	1	\$ 20,000.00	\$ 20,000.00	1	\$ 20,000.00	\$ -
203.02	Unclassified Excavation & Disposal	CY	256	\$ 50.00	\$ 12,800.00	227	\$ 11,350.00	\$ (1,450.00)
203.03	Embankment in Place	CY	100	\$ 15.00	\$ 1,500.00		\$ -	\$ (1,500.00)
203.21	Structural Fill Overrun	CY	253	\$ 43.50	\$ 11,005.50	272	\$ 11,832.00	\$ 826.50
202.19	Bridge Demo	CY	0	\$ 240.00	\$ -	144	\$ 34,560.00	\$ 34,560.00
206.01	Structure Excavation	CY	723	\$ 26.00	\$ 18,798.00	1116	\$ 29,016.00	\$ 10,218.00
207.21	Geotextile Separation	SY	308	\$ 2.00	\$ 616.00	308	\$ 616.00	\$ -
207.26	Prefab Composite Drain Board	SY	124	\$ 32.50	\$ 4,030.00	160	\$ 5,200.00	\$ 1,170.00
209.110104	Check Dam	EA	2	\$ 1,000.00	\$ 2,000.00	0	\$ -	\$ (2,000.00)
209.13	Silt Fence	LF	250	\$ 6.00	\$ 1,500.00	0	\$ -	\$ (1,500.00)
304.12	Type 2 Subbase	CY	71	\$ 85.00	\$ 6,035.00	84	\$ 7,140.00	\$ 1,105.00
402.098304	HMA Top Course	Ton	40	\$ 215.00	\$ 8,600.00	92.55	\$ 19,898.25	\$ 11,298.25
402.198904	HMA Binder Course	Ton	31	\$ 205.00	\$ 6,355.00	56.07	\$ 11,494.35	\$ 5,139.35
402.378904	HMA Base Course	Ton	50	\$ 200.00	\$ 10,000.00	90.91	\$ 18,182.00	\$ 8,182.00
407.0102	Diluted Tack Coat	GA	48	\$ 7.50	\$ 360.00	48	\$ 360.00	\$ -
490.30	Misc. Cold Milling	SY	350	\$ 6.00	\$ 2,100.00	268	\$ 1,608.00	\$ (492.00)
553.020001	Cofferdam (Type 2)	EA	1	\$ 500.00	\$ 500.00	1	\$ 500.00	\$ -
553.020002	Cofferdam (Type 2)	EA	1	\$ 500.00	\$ 500.00	0	\$ -	\$ (500.00)
553.030001	Temp Waterway Diversion Structure - No Pay?	EA	1	\$ 2,500.00	\$ 2,500.00	1	\$ 2,500.00	\$ -
562.0101	Reinforced Concrete Span Units	SY	109	\$ 1,900.00	\$ 207,100.00	109	\$ 207,100.00	\$ -
562.0102	Reinforced Concrete Span Units	SY	43	\$ 3,025.00	\$ 130,075.00	43	\$ 130,075.00	\$ -
562.03	Wing Wall with Footings	SY	108	\$ 720.00	\$ 77,760.00	108	\$ 77,760.00	\$ -
568.54	Steel Bridge Rail - 3 Rail	LF	104	\$ 230.00	\$ 23,920.00	105	\$ 24,150.00	\$ 230.00
568.70	Transition Rail Quantity	LF	214	\$ 190.00	\$ 40,660.00	213	\$ 40,470.00	\$ (190.00)
587.01	Bridge Rail Removal	LF	0	\$ 13.18	\$ -	225	\$ 2,965.50	\$ 2,965.50
595.50000018	Waterproofing Overrun	SF	1000	\$ 5.00	\$ 5,000.00	1707	\$ 8,535.00	\$ 3,535.00
606.10	Box Beam Guide Rail	LF	0	\$ 84.04	\$ -	50	\$ 4,202.00	\$ 4,202.00
606.120101	Box Beam End Piece	SY	1	\$ 775.00	\$ 775.00	1	\$ 775.00	\$ -
606.120201	Box Beam End Assembly - Type IIA	EA	7	\$ 2,150.00	\$ 15,050.00	4	\$ 8,600.00	\$ (6,450.00)
610.0401	Topsoil - Reuse On Site	CY	31	\$ 65.00	\$ 2,015.00	31	\$ 2,015.00	\$ -
610.1601	Turf Establishment	SY	311	\$ 8.00	\$ 2,488.00	311	\$ 2,488.00	\$ -
619.01	BWZTC	LS	1	\$ 39,475.50	\$ 39,475.50	1	\$ 39,475.50	\$ -
619.04	Type III Construction Barricade	EA	44	\$ 27.50	\$ 1,210.00	39	\$ 1,072.50	\$ (137.50)
619.1711	Temp Barrier	LF	80	\$ 27.00	\$ 2,160.00	160	\$ 4,320.00	\$ 2,160.00
620.04	Stone Filling - Medium	CY	63	\$ 85.00	\$ 5,355.00	62	\$ 5,270.00	\$ (85.00)
623.03	Crushed Stone	CY	50	\$ 66.00	\$ 3,300.00	0	\$ -	\$ (3,300.00)
625.01	Survey Operations	LS	1	\$ 14,500.00	\$ 14,500.00	1	\$ 14,500.00	\$ -
627.50140008	Cutting Pavement	LF	131	\$ 2.00	\$ 262.00	0	\$ -	\$ (262.00)
637.11	Engineers Field Office	MO	4	\$ 3,500.00	\$ 14,000.00	2.3	\$ 8,050.00	\$ (5,950.00)
640.20	White Paint Markings	LF	600	\$ 2.00	\$ 1,200.00	0	\$ -	\$ (1,200.00)
640.21	Yellow Paint Markings	LF	600	\$ 2.00	\$ 1,200.00	0	\$ -	\$ (1,200.00)
645.5101	Ground Mounted Sign Panels	SF	13	\$ 50.00	\$ 650.00	13	\$ 650.00	\$ -
645.81	Type A Sign Posts	EA	2	\$ 250.00	\$ 500.00	2	\$ 500.00	\$ -
647.51	R&D Sign Panels	4	LF	\$ 10.00	\$ 40.00	4	\$ 40.00	\$ -
697.03	Field Change Payment	LS	1	\$ 45,000.00	\$ 45,000.00	1	\$ -	\$ -
698.05	Fuel Adjustment	DC	1	\$ 1,000.00	\$ 1,000.00	1	\$ -	\$ -
698.04	Asphalt Adjustment	DC	1	\$ 1,000.00	\$ 1,000.00	1	\$ 2,989.00	\$ 1,989.00
699.040001	Mobilization	LS	1	\$ 29,250.00	\$ 29,250.00	1	\$ 29,250.00	\$ -
	Additional Items:							
	Rock Excavation	CY	50	NA	NA	202 Additional	\$ 12,319.98	
	Added Temp Signage	LS	NA	NA	NA	1	\$ 4,823.12	
	Replacement of Unsuitable Material/Embankment Overrun	CY	NA	29.97	NA	493.62	\$ 14,793.79	
				Total:	\$ 774,145.00		\$ 821,445.99	