SCHEDULE A – Description of Project Phase, Funding and Deposit Requirements NYSDOT/ State-Local Agreement - Schedule A for PIN 1761.99

OSC Municipal Contract #: D040222	<u></u>									
Agreement Type: Coally Administered Municipality/Sponsor (Contract Payee): County of Albany Other Municipality/Sponsor (if applicable): State Administered List participating Municipality(ies) and the % of cost share for each and indicate by checkbox w Municipality this Schedule A applies. Municipality: % of Cost share Municipality: %	OSC Municipal Contract #: D040222			Contract	Start Date:	10/01/		·		
Type: Other Municipality/Sponsor (if applicable): List participating Municipality(ies) and the % of cost share for each and indicate by checkbox w Municipality this Schedule A applies. Municipality: Municipali	Purpose:			Standard	Agreement		Supplemen	ntal Schedule A N	lo.	
State Administered List participating Municipality(ies) and the % of cost share for each and indicate by checkbox w Municipality this Schedule A applies. Municipality: More Cost share ROW Incidentals ROW Acquisition Construction/CI/CS Work Type: DRAINAGE WORK County (If different from Municipality): Marchiselli Eligible Yes No (Check, if Project Description has changed from last Schedule A): Project Description: Albany County Rail Trail over New Scotland Road (Route 85) and Drainage Improvements, Town of Bethlehem, Albany County Marchiselli Allocations Approved FOR All PHASES All totals will calculate automatically. Check box to indicate change from last State Fiscal Year(s) TOTAL	Agreement	⊠L	ocally Administered	Munici	pality/Spons	sor (C	ontract Payee): Co	ounty of Albany		
Municipality this Schedule A applies. Municipality:	Type:	Other Municipality/Sponsor (if applicable):								
ROW Acquisition Construction/CI/CS		□s	tate Administered	Municipality Municipality Municipality	this Schedule Acipality: cipality: cipality:			9,	% of Cost s % of Cost s	share share
Work Type: DRAINAGE WORK County (If different from Municipality): Marchiselli Eligible Yes No (Check, if Project Description has changed from last Schedule A): Project Description: Albany County Rail Trail over New Scotland Road (Route 85) and Drainage Improvements, Town of Bethlehem, Albany County Marchiselli Allocations Approved FOR All PHASES All totals will calculate automatically. Check box to indicate change from last State Fiscal Year(s) TOTAL	Authorized Project Phase(s) to which this ScI				edule appl	ies: [PE/Design	ROW Inc	identals	
Marchiselli Eligible Yes No (Check, if Project Description has changed from last Schedule A): Project Description: Albany County Rail Trail over New Scotland Road (Route 85) and Drainage Improvements, Town of Bethlehem, Albany County Marchiselli Allocations Approved FOR All PHASES All totals will calculate automatically. Check box to indicate change from last State Fiscal Year(s) TOTAL							ROW Acquisition	n 🛛 Construct	tion/CI/CS	
Project Description: Albany County Rail Trail over New Scotland Road (Route 85) and Drainage Improvements, Town of Bethlehem, Albany County Marchiselli Allocations Approved FOR All PHASES All totals will calculate automatically. Check box to indicate change from last State Fiscal Year(s) TOTAL	Work Type: DRAINAGE WORK Count				y (If differer	nt from	Municipality):			
Check box to indicate change from last State Fiscal Year(s) Project Phase TOTAL	Project Description: Albany County Rail Trail over New Scotland Road (Route 85) and Drainage Improvements, Town of						i f			
change from last State Fiscal Year(s) TOTAL	Marchiselli Allocations Approved FOR All PHASES All totals will calculate automatically.									
				(-)			Project Phase		TOTAL	
	•		State Fiscal Tea	ir(s)	PE/Desig	gn	ROW (RI & RA)	Construction/CI/CS	IOIA	L
☐ Cumulative total for all prior SFYs \$0.00 \$0.00 \$0.00 \$0.00			Cumulative total for all	prior SFYs		\$0.00	\$0.00	\$0.00	\$	0.00
☐ Current SFY \$0.00 \$0.00 \$0.00 \$0.00			Current SFY			\$0.00	\$0.00	\$0.00	\$	0.00
Authorized Allocations to Date \$ 0.00 \$ 0.00 \$ 0.00	Au	ıthorize	d Allocations to Date		\$	0.00	\$ 0.00	\$ 0.00	\$	0.00

A. Summary of <u>allocated</u> MARCHISELLI Program Costs FOR ALL PHASES For each PIN Fiscal Share below, show current costs on the rows indicated as "Current.". Show the old costs from the previous Schedule A on the row indicated as "Old." All totals will calculate automatically.

automatically.								
PIN Fiscal Share	"Current" or "Old" entry indicator	Federal Funding	Total Costs	FEDERAL Participating Share	STATE MARCHISELLI Match	LOCAL Matching Share	LOCAL DEPOSIT AMOUNT (Required only if State Administered)	
	Current		\$ 0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Old		\$ 0.00	\$0.00	\$0.00 *	\$0.00	\$0.00	
	Current		\$ 0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Old		\$ 0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Current		\$ 0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Old		\$ 0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Current		\$ 0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Old		\$ 0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Current		\$ 0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Old		\$ 0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Current		\$ 0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Old		\$ 0.00	\$.	\$0.00	\$0.00	\$0.00	
TOTAL CURRENT COSTS:			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	

NYSDOT/State-Local Agreement - Schedule A

B. Summary of Other (including <u>Non-allocated</u> MARCHISELLI) Participating Costs FOR ALL PHASES For each PIN Fiscal Share, show current costs on the rows indicated as "Current.". Show the old costs from the previous Schedule A on the row indicated as "Old." All totals will calculate automatically.

Other PIN Fiscal Shares	'Current' or 'Old' entry indicator	Funding Source	TOTAL	Other FEDERAL	Other STATE	Other LOCAL
1761.99.301	Current	SDF	\$320,000.00	\$0.00	\$320,000.00	\$0.00
	Old		\$ 0.00	\$0.00	\$0.00	\$0.00
	Current		\$ 0.00	\$0.00	\$0.00	\$0.00
	Old		\$ 0.00	\$0.00	\$0.00	\$0.00
	Current		\$ 0.00	\$0.00	\$0.00	\$0.00
	Old		\$ 0.00	\$0.00	\$0.00	\$0.00
	Current		\$ 0.00	\$0.00	\$0.00	\$0.00
	Old		\$ 0.00	\$0.00	\$0.00	\$0.00
	Current		\$ 0.00	\$0.00	\$0.00	\$0.00
	Old		\$ 0.00	\$0.00	\$0.00	\$0.00
	Current		\$ 0.00	\$0.00	\$0.00	\$0.00
	Old		\$ 0.00	\$0.00	\$0.00	\$0.00
	Current		\$ 0.00	\$0.00	\$0.00	\$0.00
	Old		\$ 0.00	\$0.00	\$0.00	\$0.00
	Current		\$ 0.00	\$0.00	\$0.00	\$0.00
	Old		\$ 0.00	\$0.00	\$0.00	\$0.00
ТОТ	AL CURREN	NT COSTS:	\$320,000.00	\$ 0.00	\$320,000.00	\$ 0.00

C. Local Deposit(s) from Section A:	\$ 0.00
Additional Local Deposit(s)	\$
Total Local Deposit(s)	\$ 0.00

D. Total Project Costs All totals will calculate automatically.							
Total FEDERAL Cost	Total STATE MARCHISELLI Cost	Total OTHER STATE Cost	Total LOCAL Cost	Total ALL SOURCES Cost			
\$ 0.00	\$ 0.00	\$320,000.00	\$ 0.00	\$320,000.00			

E.	Point of Contact for Questions Regarding this	Name: Bryan Cross
	Schedule A (Must be completed)	Phone No: <u>518-417-6595</u>

NYSDOT/State-Local Agreement - Schedule A

Footnotes: (See <u>LPB</u>'s website for link to sample footnotes)

•	This Master Reverse Betterment Agreement is for Construction and CI to cover the cost of improvements to
	NYSDOT owned drainage on Route 85 that the municipality completes.

- Construction Engineer Estimate is \$300,000 and Construction Inspection is estimated at \$20,000.
- •
- •
- •
- •
- •
- •
- _
- _
- •