

A. Summary of allocated MARCHISELLI Program Costs FOR ALL PHASES For each PIN Fiscal Share below, show current costs on the rows indicated as "Current.". Show the old costs from the previous Schedule A on the row indicated as "Old." All totals will calculate automatically.

| PIN Fiscal Share | “Current” or “Old” entry indicator | Federal Funding | Total Costs | FEDERAL Participating Share | STATE MARCHISELLI Match | LOCAL Matching Share | LOCAL DEPOSIT AMOUNT (Required only if State Administered) |
|----------------------|--|--------------------|-------------|-----------------------------------|-------------------------------|----------------------------|---|
| . . . | Current | | \$ 0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Old | | \$ 0.00 | \$0.00 | \$0.00 * | \$0.00 | \$0.00 |
| . . . | Current | | \$ 0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Old | | \$ 0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| . . . | Current | | \$ 0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Old | | \$ 0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| . . . | Current | | \$ 0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Old | | \$ 0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| . . . | Current | | \$ 0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Old | | \$ 0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| . . . | Current | | \$ 0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Old | | \$ 0.00 | \$. | \$0.00 | \$0.00 | \$0.00 |
| TOTAL CURRENT COSTS: | | | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |

NYSDOT/State-Local Agreement – Schedule A

B. Summary of Other (including Non-allocated MARCHISELLI) Participating Costs FOR ALL PHASES For each PIN Fiscal Share, show current costs on the rows indicated as "Current.". Show the old costs from the previous Schedule A on the row indicated as "Old." All totals will calculate automatically.

| Other PIN Fiscal Shares | 'Current' or 'Old' entry indicator | Funding Source | TOTAL | Other FEDERAL | Other STATE | Other LOCAL |
|-----------------------------|------------------------------------|----------------|--------------|---------------|--------------|-------------|
| 1761.99.301 | Current | SDF | \$320,000.00 | \$0.00 | \$320,000.00 | \$0.00 |
| | Old | | \$ 0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Current | | \$ 0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Old | | \$ 0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Current | | \$ 0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Old | | \$ 0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Current | | \$ 0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Old | | \$ 0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Current | | \$ 0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Old | | \$ 0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Current | | \$ 0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Old | | \$ 0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Current | | \$ 0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Old | | \$ 0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Current | | \$ 0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Old | | \$ 0.00 | \$0.00 | \$0.00 | \$0.00 |
| TOTAL CURRENT COSTS: | | | \$320,000.00 | \$ 0.00 | \$320,000.00 | \$ 0.00 |

C. Local Deposit(s) from Section A:

| | |
|------------------------------------|---------|
| | \$ 0.00 |
| Additional Local Deposit(s) | \$ |
| Total Local Deposit(s) | \$ 0.00 |

D. Total Project Costs All totals will calculate automatically.

| Total FEDERAL Cost | Total STATE MARCHISELLI Cost | Total OTHER STATE Cost | Total LOCAL Cost | Total ALL SOURCES Cost |
|--------------------|------------------------------|------------------------|------------------|------------------------|
| \$ 0.00 | \$ 0.00 | \$320,000.00 | \$ 0.00 | \$320,000.00 |

E. Point of Contact for Questions Regarding this Schedule A (Must be completed)

Name: Bryan Cross
Phone No: 518-417-6595

See Agreement (or Supplemental Agreement Cover) for required contract signatures.

NYSDOT/State-Local Agreement – Schedule A

Footnotes: (See [LPB](#)'s website for link to sample footnotes)

- This Master Reverse Betterment Agreement is for Construction and CI to cover the cost of improvements to NYSDOT owned drainage on Route 85 that the municipality completes.
- Construction Engineer Estimate is \$300,000 and Construction Inspection is estimated at \$20,000.
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