

APPROPRIATIONS									
BUDGET LINE				DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME	
FUND	ORG	OBJ	FOR POSTIONS ONLY						
			STATE POS. CODE	POSITION CONTROL					
	A96772	44046			Fees For Services	\$82,615.00		\$4,109,677.00	Aging
TOTAL APPROPRATIONS						<u>82,615.00</u>	<u>0.00</u>		
ESTIMATED REVENUES									
BUDGET LINE				DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME	
FUND	ORG	OBJ							
	A46772	04774			Congregate Meals Grant		\$82,615.00	\$1,174,068.00	Aging
TOTAL ESTIMATED REVENUES						<u>0.00</u>	<u>82,615.00</u>		
GRAND TOTALS						<u>82,615.00</u>	<u>82,615.00</u>		