

ALBANY

ALBANY POLICE DEPARTMENT BUDGET			
	Requested Budget		
PERSONNEL		Requested Budget	Awarded Budget
Job Title / Position			
Anti-Violence Coordinator	\$74,640	\$74,640	\$74,640
Crime Analyst	\$46,677	\$46,677	\$46,677
Outreach Service Provider	\$64,174	\$64,174	\$64,174
Job Title/ Position Total	\$185,491	\$185,491	\$185,491
Fringe Benefits for Positions			
Anti-Violence Coordinator	\$43,120	\$43,120	\$43,120
Crime Analyst	\$18,671	\$18,671	\$18,671
Outreach Service Provider			
Fringe Benefits Total	\$61,791	\$61,791	\$61,791
TOTAL PERSONNEL	\$247,282	\$247,282	\$247,282
HOT-SPOT POLICING			
Overtime	\$321,539	\$321,539	\$321,539
Digital Intelligence	\$364,000	\$364,000	\$364,000
TOTAL HOT-SPOT	\$685,539	\$685,539	\$685,539
FOCUSED DETERRENCE			
Outreach Service Provider Program Rewards	\$3,000	\$3,000	\$3,000
TOTAL FOCUSED DETERRENCE	\$3,000	\$3,000	\$3,000
CPTED			
TOTAL CPTED	\$0	\$0	\$0
COMMUNITY /YOUTH ENGAGEMENT			
Programming	\$30,000	\$30,000	\$30,000
TOTAL COMMUNITY /YOUTH ENGAGEMENT	\$30,000	\$30,000	\$30,000
NON-FATAL SHOOTING			
TOTAL NON-FATAL SHOOTING	\$0	\$0	\$0
ALTERNATIVE RESPONSES			
TOTAL ALTERNATIVE RESPONSES	\$0	\$0	\$0
TRAVEL & TRAINING			
GIVE Continuing Education	\$25,000	\$25,000	\$25,000
TOTAL TRAVEL & TRAINING	\$25,000	\$25,000	\$25,000
POLICE DEPARTMENT TOTAL	\$990,821	\$990,821	\$990,821

DISTRICT ATTORNEY'S OFFICE BUDGET			
PERSONNEL		Requested Budget	Awarded Budget
Job Title / Position			
	Senior Gun Prosecutor	\$123,971	\$123,971
	Gun Prosecutor	\$107,162	\$107,162
	Assistant District Attorney (.61 FTE)	\$78,348	\$78,348
	Intelligence ADA	\$100,570	\$100,570
	Investigator (.5 FTE)	\$37,600	\$37,600
	Investigator (.5 FTE)	\$37,600	\$37,600
	Job Title/ Position Total	\$485,251	\$485,251
Fringe Benefits for Positions			
	Senior Gun Prosecutor	\$65,705	\$65,705
	Gun Prosecutor	\$56,796	\$56,796
	Assistant District Attorney (.61 FTE)	\$41,525	\$41,525
	Intelligence ADA	\$53,302	\$53,302
	Investigator (.5 FTE)		
	Investigator (.5 FTE)		
	Fringe Benefits Total	\$217,328	\$217,328
	TOTAL PERSONNEL	\$702,579	\$702,579
HOT-SPOT POLICING			
	TOTAL HOT-SPOT	\$0	\$0
FOCUSED DETERRENCE			
	TOTAL FOCUSED DETERRENCE	\$0	\$0
CPTED			
	TOTAL CPTED	\$0	\$0
COMMUNITY /YOUTH ENGAGEMENT			
	TOTAL COMMUNITY /YOUTH ENGAGEMENT	\$0	\$0
NON-FATAL SHOOTING			
	TOTAL NON-FATAL SHOOTING	\$0	\$0
ALTERNATIVE RESPONSES			
	TOTAL ALTERNATIVE RESPONSES	\$0	\$0
TRAVEL & TRAINING			
	TOTAL TRAVEL & TRAINING	\$0	\$0
	DISTRICT ATTORNEY'S OFFICE TOTAL	\$702,579	\$702,579

SHERIFF'S OFFICE BUDGET			
PERSONNEL		Requested Budget	Awarded Budget
Job Title / Position			
	Full- time Field Intelligence Officer at CRCAC	\$85,247	\$85,247
	Full-time Deputy	\$0	\$51,504
	Full-time Deputy	\$0	\$51,504
	Part-time Supervisor-60%	\$0	\$48,672
	Job Title/ Position Total	\$85,247	\$236,927
Fringe Benefits for Positions			
	Full- time Field Intelligence Officer at CRCAC	\$49,825	\$49,825

	Fringe Benefits Total	\$49,825	\$49,825
	TOTAL PERSONNEL	\$135,072	\$286,752
HOT-SPOT POLICING			
	Overtime	\$51,248	\$51,248
	Deputy- Full-Time	\$51,504	\$0
	Deputy- Full-Time	\$51,504	\$0
	Supervisor- Part-Time	\$48,672	\$0
	TOTAL HOT-SPOT	\$202,928	\$51,248
FOCUSED DETERRENCE			
	TOTAL FOCUSED DETERRENCE	\$0	\$0
CPTED			
	TOTAL CPTED	\$0	\$0
COMMUNITY /YOUTH ENGAGEMENT			
	Community Events	\$2,000	2000
	TOTAL COMMUNITY /YOUTH ENGAGEMENT	\$2,000	\$2,000
ALTERNATIVE RESPONSES			
	Equipment- Pole Cameras (Two)	\$23,100	\$23,100
	Equipment- Electronic Data Collection	\$6,900	\$6,900
	TOTAL ALTERNATIVE RESPONSES	\$30,000	\$30,000
TRAVEL & TRAINING			
	Training	\$5,000	\$5,000
	TOTAL TRAVEL & TRAINING	\$5,000	\$5,000
SHERIFF'S OFFICE TOTAL			
		\$375,000	\$375,000

COUNTY PROBATION BUDGET			
PERSONNEL		Requested Budget	Awarded Budget
Job Title / Position			
	1/2 Time Field Intelligence Officer	\$32,067	\$32,067
	Probation Officer	\$73,705	\$73,705
	Probation Officer	\$57,821	\$57,821
	Probation Officer	\$56,881	\$56,881
	Job Title/ Position Total	\$220,474	\$220,474
Fringe Benefits for Positions			
	1/2 Time Field Intelligence Officer	\$14,430	\$14,430
	Probation Officer	\$33,167	\$33,167
	Probation Officer	\$26,020	\$26,019
	Probation Officer	\$25,596	\$25,596
	Fringe Benefits Total	\$99,213	\$99,212
	TOTAL PERSONNEL	\$319,687	\$319,686
HOT-SPOT POLICING			
	Ankle Bracelet Activation and Monitoring	\$20,000	\$20,000
	CBI - Brief Intervention Therapy	\$1,000	\$1,000
	Overtime	\$25,000	\$25,000
	TOTAL HOT SPOT	\$46,000	\$46,000
FOCUSED DETERRENCE			
	TOTAL FOCUSED DETERRENCE	\$0	\$0
CPTED			

TOTAL CPTED		\$0	\$0
COMMUNITY /YOUTH ENGAGEMENT			
	Bus Passes, Uber/Lyft, Incentives, Gift Cards	\$7,203	\$7,203
TOTAL COMMUNITY /YOUTH ENGAGEMENT		\$7,203	\$7,203
ALTERNATIVE RESPONSES			
TOTAL ALTERNATIVE RESPONSES		\$0	\$0
TRAVEL & TRAINING			
TOTAL TRAVEL & TRAINING		\$0	\$0
COUNTY PROBATION TOTAL		\$372,890	\$372,889
COUNTY GRAND TOTAL -		\$2,441,290	\$2,441,289