

**EMT 2020 Proposed
14.02%**

ACCOUNT TITLE	ACCOUNT NUMBER	TOTAL	# OF HOURS
EMT FULL TIME	A93110.1.3145.001	28,321.00	1872
EMT FULL TIME	A93110.1.3145.002	28,321.00	1872
EMT FULL TIME	A93110.1.3145.003	28,321.00	1872
EMT FULL TIME	A93110.1.3145.004	28,321.00	1872
EMT FULL TIME	A93110.1.3145.005	28,321.00	1872
EMT FULL TIME	A93110.1.3145.006	28,321.00	1872
EMT FULL TIME	A93110.1.3145.007	28,321.00	1872
EMT FULL TIME	A93110.1.3145.008	28,321.00	1872
EMT FULL TIME	A93110.1.3145.009	28,321.00	1872
EMT FULL TIME	A93110.1.3145.010	28,321.00	1872
EMT FULL TIME	A93110.1.3145.011	28,321.00	1872
EMT FULL TIME	A93110.1.3145.012	28,321.00	1872
EMT FULL TIME	A93110.1.3145.013	28,321.00	1872
EMT FULL TIME	A93110.1.3145.014	28,321.00	1872
EMT FULL TIME	A93110.1.3145.015	28,321.00	1872
EMT FULL TIME	A93110.1.3145.016	28,321.00	1872
EMT FULL TIME	A93110.1.3145.017		0
EMT FULL TIME	A93110.1.3145.018		0
EMT FULL TIME	A93110.1.3145.019		0
EMT PART TIME	A93110.1.9944.000	134,948.00	10708
OVERTIME	A93110.19900	53,584.52	
FRINGE BENEFITS - FULL TIME		330,162.91	
FRINGE BENEFITS - OVERTIME		8,296.48	
FRINGE BENEFITS - PART TIME		24,166.64	
SECRETARY & FRINGE - (30%)	A93110.1.6402.001	25,132.90	
ADMINISTRATION COSTS	OVERHEAD SHEET	17,994.56	
TOTAL SALARY		1,047,422.01	
OFFICE SUPPLIES	A93110.4.4020	500.00	
UNIFORMS	A93110.4.4201	15,000.00	
CONFERENCES, TRAINING, ETC	A93110.4.4039	1,500.00	
POSTAGE	A93110.4.4035	500.00	
TELEPHONE(PAGER&OVERHEAD)	A93110.4.4036	1,000.00	
		18,500.00	
Total		1,065,922.01	

		HOURS	
T/O NEW SCOTLAND	234,502.84	8,760	22%
HILLTOWNS	234,502.84	8,760	22%
DELMAR BETHLEHEM VOLUNTEER AMBULANCE	620,416.33	23,140	56%
		1,089,422.01	

		Actual Responsibility	2020 Agreed Charge
RENSSELAERVILLE	1843 (23.0%)	53,935.65	60,000.00
BERNE	2794 (35.0%)	82,075.99	61,556.99
WESTERLO	3361 (42.0%)	98,491.19	98,491.19
	7998	234,502.84	220,048.18
Charge Amb.		14,454.66	