

RESOLUTION NO. 198

AMENDING THE 2026 DEPARTMENT OF RESIDENTIAL HEALTH CARE FACILITIES BUDGET: ADMINISTRATIVE ADJUSTMENTS

Introduced: 5/11/26
 By Elder Care Committee:

WHEREAS, The Executive Director of the Department of Residential Health Care Facilities has requested authorization to amend the 2026 Department of Residential Health Care Facilities Budget to create an Assistant Superintendent of Building, Grounds and Equipment position, and

RESOLVED, By the Albany County Legislature that the 2026 Department of Residential Health Care Facilities Budget is hereby amended as follows:

APPROPRIATIONS							
ACCOUNT NO.				RESOLUTION DESCRIPTION	INCREASE	DECREASE	UNIT COST
NH9602	11338	10000	652045	ASSISTANT SUPERINTENDENT OF BUILDING, GROUNDS AND EQUIPMENT	\$ 58,868		\$ 80,000
NH9602	18407	10000	640772	LABORER CENTRAL SUPPLY		\$ 34,632	\$ 34,632
NH9602	18103	10000	640864	BLDG GRTOUNDS MAINT SUPERVISOR		\$ 24,236	\$ 55,192
TOTAL APPROPRIATIONS					\$ 58,868	\$ 58,868	
ESTIMATED REVENUES							
ACCOUNT NO.				RESOLUTION DESCRIPTION	DECREASE	INCREASE	UNIT COST
TOTAL ESTIMATED REVENUES					\$ -	\$ -	
GRAND TOTAL					\$ 58,868	\$ 58,868	

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.