

ACCOUNT NO.				RESOLUTION DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
NH9602	11338	10000	652045	Assistant Superintendent of Building, Grounds and Equipment	\$ 58,868		\$ 80,000	Shaker Place Rehabilitation and Nursing Center
NH9602	18407	10000	640772	Laborer Central Supply		\$ 34,632	\$ 34,632	Shaker Place Rehabilitation and Nursing Center
NH9602	18103	10000	640864	Bldg Grounds Maint Supervisor		\$ 24,236	\$ 55,192	Shaker Place Rehabilitation and Nursing Center

**TOTAL APPROPRIATIONS**

\$ 58,868    \$ 58,868

**ESTIMATED REVENUES**

ACCOUNT NO.				RESOLUTION DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME
								Shaker Place Rehabilitation and Nursing Center

**TOTAL ESTIMATED REVENUES**

\$ -    \$ -

**GRAND TOTAL**

\$ 58,868    \$ 58,868