

**2026 BUDGET AMENDMENT**

**APPROPRIATIONS**

BUDGET LINE				DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME		
FUND	ORG	OBJ	PROJECT							
FOR POSITIONS ONLY										
				STATE POS. CODE	POSITION CONTROL					
A9	1170	12027	10000	008	150168	Assistant Public Defender IV		\$73,370	\$0	Public Defender's Office
A9	1170	12029	10000	010	150219	Assistant Public Defender VI	\$81,708		\$122,500	Public Defender's Office
A9	1170	12029	10000	011	150220	Assistant Public Defender VI	\$81,708		\$122,500	Public Defender's Office
A9	1170	14017	10000	001	150221	Family Court Investigator	\$56,826		\$85,197	Public Defender's Office
A9	1170	12151	10000	003	150222	Family Court Caseworker	\$50,025		\$75,000	Public Defender's Office
A9	1170	89010	10000			State Retirement	\$24,809		\$696,963	Public Defender's Office
A9	1170	89030	10000			Social Security	\$15,063		\$714,360	Public Defender's Office
A9	1170	89060	10000			Hospital And Medical Insurance	\$96,066		\$1,438,959	Public Defender's Office
A9	1171	12062	10000	009	670043	Assistant Alternate Public Defender IV	\$73,370		\$110,000	Alternate Public Defender's Office
A9	1171	89010	10000			State Retirement	\$9,245		\$242,939	Alternate Public Defender's Office
A9	1171	89030	10000			Social Security	\$5,613		\$191,259	Alternate Public Defender's Office
A9	1171	89060	10000			Hospital And Medical Insurance	\$35,797		\$552,805	Alternate Public Defender's Office
A9	1171	44031	10000			Client Services	\$2,000		\$7,000	Alternate Public Defender's Office
A9	1171	44121	10000			Specialized Services	\$15,000		\$70,000	Alternate Public Defender's Office
A9	1171	44122	10000			Legal Reference	\$3,000		\$30,500	Alternate Public Defender's Office
A9	1172	14018	10000	001	146015	Family Court Supervising Attorney	\$83,375		\$125,000	Assigned Counsel Program
A9	1172	89010	10000			State Retirement	\$10,505		\$42,683	Assigned Counsel Program
A9	1172	89030	10000			Social Security	\$6,378		\$57,572	Assigned Counsel Program
A9	1172	89060	10000			Hospital And Medical Insurance	\$40,679		\$41,336	Assigned Counsel Program
A9	1172	44121	10000			Specialized Services	\$15,000		\$55,000	Assigned Counsel Program
<b>TOTAL APPROPRIATIONS</b>							<b>\$706,166</b>	<b>\$73,370</b>		

**ESTIMATED REVENUES**

BUDGET LINE				DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME		
FUND	ORG	OBJ	PROJECT							
FOR POSITIONS ONLY										
				STATE POS. CODE	POSITION CONTROL					
A3	1170	03348	SUFD			Upstate Family Defense Grant		\$332,834	\$461,844	Public Defender's Office
A3	1171	03348	SUFD			Upstate Family Defense Grant		\$144,025	\$248,845	Alternate Public Defender's Office
A3	1172	03348	SUFD			Upstate Family Defense Grant		\$155,937	\$196,937	Assigned Counsel Program
<b>TOTAL REVENUES</b>							<b>\$0</b>	<b>\$632,796</b>		
<b>GRAND TOTAL</b>							<b>\$706,166</b>	<b>\$706,166</b>		