

## **Department for Children, Youth and Families**

### **Back Up Material for Budget Amendment for Raise the Age Secure Detention**

The Department for Children, Youth and Families respectfully requests legislative authorization to amend the 2021 Adopted Budget for costs associated with Raise the Age (RTA) Detention placements. The County has experienced costs greater than anticipated over the course of the 2021 fiscal year.

Currently we have \$160,000 available for the remainder of the fiscal year in RTA Detention (A6119.44402R) and anticipate the needs to be \$460,000. The requested budget amendment to increase this account by \$300,000 will provide sufficient funding to cover months remaining in the County's fiscal year.

The Department is requesting a transfer from its Secure Detention line (A6119.44402) to cover this expense. Funding is available in Secure Detention due to lower than anticipated costs for non-RTA Secure Detention placements.