RESOLUTION NO. 512

AUTHORIZING AN AGREEMENT WITH THE NEW YORK STATE DEPARTMENT OF HEALTH REGARDING THE TUBERCULOSIS TESTING FOR ASYLUM SEEKERS GRANT AND AMENDING THE 2023 DEPARTMENT OF HEALTH BUDGET

Introduced: 11/13/23 By Health Committee:

WHEREAS, The Commissioner of Health has requested authorization to enter into an agreement with the New York State Department of Health regarding the Tuberculosis Testing for Asylum Seekers grant in the amount of \$500,000 for the term commencing April 1, 2023 and ending March 31, 2024, and

WHEREAS, The Commissioner has indicated that the grant funding will be used to support tuberculosis testing, clinical services, and related expenditures for the asylum-seeking population, and

WHEREAS, The Commissioner has indicated that a budget amendment is necessary to incorporate \$384,500 of the aforementioned grant funding, now, therefore, be it

RESOLVED, By the Albany County Legislature that the County Executive is authorized to enter into an agreement with the New York State Department of Health regarding the Tuberculosis Testing for Asylum Seekers grant in the amount of \$500,000 for the term commencing April 1, 2023 and ending March 31, 2024, and, be it further

RESOLVED, That the 2023 Department of Health Budget is hereby amended as indicated on the spreadsheet annexed hereto, and, be it further

RESOLVED, That the County Attorney is authorized to approve said agreement as to form and content, and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

Health Budget Amendment for Tuberculosis Asylum Seekers Grant

	T DEPARTMENT NAME	.00 Health Dept.	.78 Health Dept.	.50 Health Dept.	.00 Health Dept.	.77 Health Dept.	.33 Health Dept.	.00 Health Dept.	.00 Health Dept.			T DEPARTMENT NAME		500 Health Dept.			
APPROPRIATIONS	UNIT COST	\$ 220,000.00	\$ 156,649.78	\$ 720,968.50	\$ 3,565,315.00	\$ 233,860.77	\$ 130,039.33	\$ 37,550.00	\$ 53,570.00			ISOD LINN		\$ 384,500			
	DECREASE	- \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$		- \$	INCREASE		\$ 384,500	\$ 384,500	\$ 384,500	
	INCREASE	\$ 20,000	\$ 4,500	\$ 70,000	\$ 185,000	\$ 100,000	\$ 2,000	\$ 2,000	1,000		\$ 384,500	DECREASE		- \$		\$ 384,500 \$	
	RESOLUTION DESCRIPTION	Rn And Phn Nurse PT	Computer Equipment	Medical Supplies	Fees for Service	Laboratory Fees And Service	Office Supplies	Travel Mileage Freight	Telephone		TOTAL APPROPRATIONS	RESOLUTION DESCRIPTION	REVENUES	TB Test for Asylum Seekers Grn	TOTAL ESTIMATED REVENUES	GRAND TOTALS	
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	CCOUN	8590	2050	4023	4046	4048	4020	4038	4036			ACCOUNT N		0 3433			
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