USE WHOLE NUMBERS ONLY

BUDGET LINE						DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	OBJ	PROJECT	FOR POSITIONS ONLY						
				STATE POS. CODE	POSITION CONTROL					
A9	8020	44057				Housing Trust Fund	$1,270,000			Economic Development
A	A	00599				Appropriated Fund Balance		$1,270,000		
						TOTAL APPROPRIATIONS	$1,270,000	$1,270,000		

ESTIMATED REVENUES

USE WHOLE NUMBERS ONLY

BUDGET LINE						DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	OBJ	PROJECT	FOR POSITIONS ONLY						
				STATE POS. CODE	POSITION CONTROL					
						TOTAL REVENUES	$0	$0		
						GRAND TOTAL	$1,270,000	$1,270,000		