

USE WHOLE NUMBERS ONLY

BUDGET LINE				DESCRIPTION		INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	OBJ	PROJECT	FOR POSITIONS ONLY					
				STATE POS. CODE	POSITION CONTROL				
A9	1432	44094	10000			REACH Co-Op			
A		00599				Appropriated Fund Balance	\$3,000,000		Human Resources
							\$3,000,000	\$3,000,000	

TOTAL APPROPRIATIONS

\$3,000,000

\$3,000,000

ESTIMATED REVENUES									
USE WHOLE NUMBERS ONLY									

BUDGET LINE				DESCRIPTION		DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	OBJ	PROJECT	FOR POSITIONS ONLY					
				STATE POS. CODE	POSITION CONTROL				

TOTAL REVENUES	\$0	\$0
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GRAND TOTAL	\$3,000,000	\$3,000,000
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