

USE WHOLE NUMBERS ONLY

BUDGET LINE				FOR POSITIONS ONLY		DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	OBJ	PROJECT	STATE POS. CODE	POSITION CONTROL					
A	1610	44071	10000			Property Repair & Rental	\$ 460,000			General Services
A	1610	44101	10000			Electric	\$ 12,758			General Services
A	1620	44020	10000			Office Supplies	\$ 444			Building Services
A	1660	44020	10000			Office Supplies	\$ 1,494			Central Supply
A	1620	44070	10000			Equipment Repair And Rental	\$ 20,000			Building Services
A	8020	44976	10000			Albany County Improvement Init		\$ 300,000	\$ 1,676,994	Economic Development
A	1620	18403	10000	001	310149	Laborer		\$ 16,145	\$ 38,750	Building Services
A	1620	14415	10000	013	310024	Security Guard		\$ 20,300	\$ 48,983	Building Services
A	1620	18114	10000	008	310061	Building Maint Mech		\$ 11,607	\$ 42,019	Building Services
A	1620	18114	10000	014	310067	Building Maint Mech		\$ 13,451	\$ 42,019	Building Services
A	1620	18148	10000	065	310158	Custodial Worker PT		\$ 6,312	\$ 17,784	Building Services
A	1620	18114	10000	012	310177	Building Maint Mech		\$ 16,186	\$ 42,019	Building Services
A	1620	12575	10000	001	310187	Asst Dir of Employee Safety		\$ 16,863	\$ 40,472	Building Services
A	1620	11245	10000	001	310188	Contract Administrator		\$ 22,995	\$ 55,189	Building Services
A	1345	13501	10000	001	210003	Specification Technician		\$ 22,429	\$ 53,831	Central Purchasing
A	6610	17905	10000	003	490009	Inspector		\$ 18,348	\$ 58,350	Consumer Affairs
A	7410	44046	10000			Fees For Service	\$ 20,000			Parks & Recreation
A	7410	11304	10000	001	520109	Comm. Health & Wellness Coord.		\$ 30,000	\$ 89,168	Parks & Recreation
A	7410	18113	10000	001	520125	Recreation Maintenance Person		\$ 20,000	\$ 55,382	Parks & Recreation
A	1420	44046	10000			Fees For Service	\$ 629,901			
A	1420	11140	10000	001	250002	First Asst County Attorney		\$ 36,677	\$ 132,000	County Attorney
A	1420	12007	10000	003	250086	Assistant County Attorney V		\$ 15,840	\$ 117,500	County Attorney
A	1420	12053	10000	003	250087	Assistant County Attorney VI		\$ 51,042	\$ 122,500	County Attorney
A	1420	12053	10000	004	250088	Assistant County Attorney VI		\$ 35,000	\$ 122,500	County Attorney
A	1432	44041	10000			Computer Fees		\$ 300,000	\$ 300,000	Human Resources
A	1432	11242	10000	001	270006	Director Employ Rela		\$ 44,916	\$ 98,200	Human Resources
A	1432	15405	10000	001	270069	Employee Relations Specialist		\$ 31,738	\$ 76,172	Human Resources
A	1432	12538	10000	001	270060	Fiscal Officer I		\$ 29,985	\$ 71,965	Human Resources
A	1432	15401	10000	001	270068	HR Information Specialist		\$ 31,738	\$ 76,172	Human Resources
A	1432	12401	10000	002	270008	Personnel Administra		\$ 31,738	\$ 76,172	Human Resources
A	1432	12414	10000	003	270010	Personnel Assistant		\$ 21,227	\$ 50,945	Human Resources
A	1340	12500	10000	002	200009	Senior Budget Analyst		\$ 31,037	\$ 78,022	DMB
A	1340	12578	10000	001	200015	Performance Management and Data Analytics Coordinator		\$ 39,469	\$ 90,951	DMB
A	1340	44042	10000			Printing and Advertising	\$ 95,506			DMB
A	1230	19919	10000			Graduate Fellowship Program		\$ 25,000	\$ 25,000	County Executive
A	1310	16314	10000	008	180046	Finance Clerk II	\$ 23,868		\$ 57,500	Finance
A	1310	16315	10000	001	180049	Finance Clerk III	\$ 26,981		\$ 65,000	Finance

TOTAL REVENUES	\$	-	\$82,048
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GRAND TOTAL	\$	1,841,532	\$1,841,532
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