

RESOLUTION NO. 88

AMENDING THE 2022 DEPARTMENT OF RESIDENTIAL HEALTH CARE FACILITIES BUDGET: SALARY ADJUSTMENTS

Introduced: 3/14/22

By Audit and Finance Committee:

WHEREAS, The Executive Director of the Department of Residential Health Care Facilities has requested authorization to amend the 2022 Department of Residential Health Care Facilities Budget, and

WHEREAS, The Executive Director has indicated that these changes are necessary to ensure that all staff salaries are consistent with their collective bargaining agreements, and

WHEREAS, The Executive Director has further requested the addition of two new positions of Physical Therapist and Occupational Therapist Assistant in order to meet the therapy needs of residents, now, therefore, be it

RESOLVED, By the Albany County Legislature that the 2022 Department of Residential Health Care Facilities Budget is hereby amended as indicated on the spreadsheet annexed hereto, and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

ACCOUNT NO.				RESOLUTION DESCRIPTION	INCREASE	DECREASE	UNIT COST
NH6020	15501	001	640522	Administrative Aide	\$ 765		\$ 38,968
NH6020	18008	001	640597	Assistant Cook	\$ 5,002		\$ 31,322
NH6020	18135	002	640684	Groundsperson	\$ 761		\$ 38,772
NH6020	16303	001	640847	Medical Clerk	\$ 8,803		\$ 38,680
NH6020	16303	008	640853	Medical Clerk	\$ 5,867		\$ 38,680
NH6020	18135	001	640881	Groundsperson	\$ 761		\$ 38,772
NH6020	12155			Physical Therapist	\$ 69,255		\$ 69,255
NH6020	15151			Occupation Therapy Asst.	\$ 37,842		\$ 37,842
NH6020	15114	013	640837	Nursing Assistant PT		\$ 11,367	\$ 1
NH6020	15114	014	640838	Nursing Assistant PT		\$ 11,367	\$ 1
NH6020	15114	017	640958	Nursing Assistant PT		\$ 11,367	\$ 1
NH6020	15114	018	640959	Nursing Assistant PT		\$ 11,367	\$ 1
NH6020	15114	021	640962	Nursing Assistant PT		\$ 11,367	\$ 1
NH6020	15114	022	640963	Nursing Assistant PT		\$ 11,367	\$ 1
NH6020	15114	023	640964	Nursing Assistant PT		\$ 11,367	\$ 1
NH6020	18580			Per Diem Therapies PT		\$ 42,198	\$ 207,802
NH6020	22610			Nursing Equipment		\$ 7,289	\$ 142,711
				TOTAL APPROPRIATIONS	129,056.00	129,056.00	
				ESTIMATED REVENUES			
ACCOUNT NO.				RESOLUTION DESCRIPTION	DECREASE	INCREASE	UNIT COST
				TOTAL ESTIMATED REVENUES	0.00	0.00	
				GRAND TOTAL	129,056.00	129,056.00	