

A Fund General Services Capital Projects

**Parking Facility Renovations**

**Project Number:**     B2002     **Debt Account:** \_\_\_\_\_

**Project Description:** The purpose of this project is to address the ongoing needed parking facility renovation, preservation /upkeep to County owned garages & facilities. We are proposing this plan to address the overall concern over the needed maintenance. The project has a projected completion date of 2024.

**Amendment(s):** 2022-2026 - extend timeline

Project Status:	New	1	Existing	Amended	Continual	Completed			
Authorized Funding	Pre-2024	2024	2025	2026	2027	2028	2029	Total	
County	2.000	-						2.000	
State									
Federal								-	
Other								-	
<b>Total Project Cost</b>	<b>2.000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2.000</b>	

**Albany County Green Capital Projects**

**Project Number:**     B2201     **Debt Account:**     HHG4    

**Project Description:** This project will include the purchase of some electric vehicles and zero emission vehicles. It will also include some infrastructure improvements with renewable energy technology and energy efficient improvements. This year’s request positions the County to make additional investments in renewable energy generation and clean heating and cooling of County facilities.

**Amendment(s):** 2024-2028 - Project amended to add funding to outer years and expand scope.

Project Status:	New	1	Existing	Amended	Continual	Completed			
Authorized Funding	Pre-2024	2024	2025	2026	2027	2028	2029	Total	
County	2.000	9.400	1.000	1.000	1.000	1.000	1.000	16.400	
State								-	
Federal								-	
Other								-	
<b>Total Project Cost</b>	<b>2.000</b>	<b>9.400</b>	<b>1.000</b>	<b>1.000</b>	<b>1.000</b>	<b>1.000</b>	<b>1.000</b>	<b>16.400</b>	

**Various Building Upgrades & Improvements**

**Project Number:**     B2301     **Debt Account:** \_\_\_\_\_

**Project Description:** This project will address the long term improvements to any / all County owned and operated facilities. Improvements will include, but not limited to, various upgrades such as mechanicals, HVAC, chillers, electrical, roofs, painting/carpeting, energy management systems, department moving & relocation costs, and engineering, structural, & property evaluations. NOTE: this project replaces several projects including, but not limited to, the County Office Building project, Facility Improvement Project, and the Office Modernization Project. These projects will generally have a useful life of 15 – 20 years.

**Amendment(s):** 2024-2028 - Amended to clarify scope and increase funding needs.

Project Status:	New	1	Existing	Amended	Continual	Completed			
Authorized Funding	Pre-2024	2024	2025	2026	2027	2028	2029	Total	
County	7.000	7.000	7.000	5.000	5.000		-	31.000	
State								-	
Federal								-	
Other								-	
<b>Total Project Cost</b>	<b>7.000</b>	<b>7.000</b>	<b>7.000</b>	<b>5.000</b>	<b>5.000</b>	<b>-</b>	<b>-</b>	<b>31.000</b>	