



DANIEL P. MCCOY
COUNTY EXECUTIVE

COUNTY OF ALBANY
WATER PURIFICATION DISTRICT
1 CANAL ROAD, SOUTH
ALBANY, NEW YORK 12204

REMITTANCE: 112 STATE ST., BASEMENT, ALBANY, NY 12207
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EXECUTIVE DIRECTOR

September 29, 2022

Hon. Andrew Joyce
Chairman
Albany County Legislature
112 State Street – Suite 710
Albany, New York 12207

Re: Budget Amendment – Emergency Contract

Dear Mr. Joyce

The Albany County Water Purification District (District) is requesting approval of a budget amendment for the transfer of \$300,000 from the District's Fund Balance to the Equipment Repair Line to pay for an emergency repair of a high voltage switch. The high voltage switch is a critical component as it supplies power to the North Plant's Preliminary Treatment Building and influent pumps. A summary of the transfer request is as follows:

Overtime Transfer:

<i>Decrease Fund Balance</i>	:	\$ 300,000
<i>Increase Equipment Repair Line (8130.4.4070)</i>		\$ 300,000

The insulation on the switch's main electrical feeders to the adjacent transformer were worn causing electricity to arc across the feeders resulting in the switch to fail. High Voltage Electric Service was contracted to replace the 15kv switch based on the age of the switch and damage done.

If you have any questions or concerns you may reach me at (518) 447-1617.

Sincerely,

Angelo Gaudio, P.E.
Executive Director

cc: Dennis A. Feeney, Majority Leader
Rebekah Kennedy, Majority Counsel
Frank Mauriello, Minority Leader
Arnis Zilgme, Minority Counsel

Enc: Budget transfer form

		ACCOUNT NO.		APPROPRIATIONS					
				RESOLUTION DESCRIPTION		INCREASE		DECREASE	
G	8130	0	909	Fund Balance Unreserved					
G	8130	4	4070	Equipment Repair		\$ 300,000.00			
				TOTAL APPROPRIATIONS		\$ 300,000.00		\$ 300,000.00	
				ESTIMATED REVENUES					
				RESOLUTION DESCRIPTION		INCREASE		DECREASE	
				TOTAL ESTIMATED REVENUES					
				GRAND TOTALS		\$ 300,000.00		\$ 300,000.00	