



Aid to Localities Financial System

Office of
Mental Health

County Allocation Tracker Detail Report
Year - 2021 County - Albany (01) Letter Type - DMH
Amendment Number/Date: 7 - 08/23/2021 11:55:07 AM

Print Date : 9/20/2021 10:44:57AM
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<u>Provider</u>		<u>Local</u>																
<u>FS/Program/CBR Index/Team Type</u>		<u>Contract</u>	<u>Managers</u>	<u>Slots</u>	<u>Beds</u>	<u>Units of</u>	<u>Total Gross</u>	<u>LGU</u>	<u>Voluntary</u>	<u>SSI</u>	<u>Medicaid</u>	<u>Other</u>	<u>Carry</u>	<u>Non</u>	<u>One Time</u>	<u>Total</u>	<u>Annualized</u>	
		<u>Number</u>				<u>Service</u>	<u>Expenses</u>	<u>Share</u>	<u>Share</u>	<u>Amount</u>	<u>Amount</u>	<u>Revenue</u>	<u>Over</u>	<u>Funded</u>	<u>Adjustment</u>	<u>State Aid</u>	<u>Value</u>	
11620 - Community Living Assn Program																		
014 - Community Support Services																		
1760 - Advocacy/Support Services																		
00 NO_SUBCODE	Albany	0.00	0.00	0	0		\$35,315	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,315	\$0	
01 NO_SUBCODE	Albany	0.00	0.00	0	0		\$58,859	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$58,859	\$0	
1770 - Drop In Centers																		
00 NO_SUBCODE	Albany	0.00	0.00	0	0		\$176,868	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$176,868	\$0	
Totals For FS 014		0.00	0.00	0	0		\$271,042	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$271,042	\$0	
078 - Supported Housing																		
7080 - Apartment/Support																		
00 NO_SUBCODE	Albany	0.00	0.00	9	3,285		\$205,729	\$0	\$0	\$93,525	\$0	\$112,204	\$0	\$0	\$0	\$0	\$0	
Totals For FS 078		0.00	0.00	9	3,285		\$205,729	\$0	\$0	\$93,525	\$0	\$112,204	\$0	\$0	\$0	\$0	\$0	
200 - Com. Reinvestment																		
1760 - Advocacy/Support Services																		
04 NO_SUBCODE	Albany	0.00	0.00	0	0		\$28,960	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,960	\$0	
01 NO_SUBCODE	Albany	0.00	0.00	0	0		\$4,148	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,148	\$0	
1770 - Drop In Centers																		
00 NO_SUBCODE	Albany	0.00	0.00	0	0		\$13,189	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,189	\$0	
Totals For FS 200		0.00	0.00	0	0		\$46,297	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46,297	\$0	
400 - Commissioner's Perf.																		
1760 - Advocacy/Support Services																		
02 NO_SUBCODE	Albany	0.00	0.00	0	0		\$30,523	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,523	\$0	
04 NO_SUBCODE	Albany	0.00	0.00	0	0		\$24,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,000	\$0	
03 NO_SUBCODE	Albany	0.00	0.00	0	0		\$14,860	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,860	\$0	
Totals For FS 400		0.00	0.00	0	0		\$69,383	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$69,383	\$0	



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<u>FS/Program/CBR Index/Team Type</u>	<u>Number</u>															
11620 - Community Living Assn Program																
965 - Funding Reduction/COLA																
1760 - Advocacy/Support Services																
04 NO_SUBCODE	Albany	0.00	0.00	0	0	\$3,994	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,994	\$0
1770 - Drop In Centers																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$4,299	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,299	\$0
Totals For FS 965		0.00	0.00	0	0	\$8,293	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,293	\$0
965S - Personnel Services Enhancements																
1760 - Advocacy/Support Services																
04 NO_SUBCODE	Albany	0.00	0.00	0	0	\$11,040	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,040	\$0
1770 - Drop In Centers																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$11,586	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,586	\$0
Totals For FS 965S		0.00	0.00	0	0	\$22,626	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,626	\$0
Totals For 11620 - Community Living Assn Program		0.00	0.00	9	3,285	\$623,370	\$0	\$0	\$93,525	\$0	\$112,204	\$0	\$0	\$0	\$417,641	\$0