

RESOLUTION NO. 313

AMENDING THE 2020 DISTRICT ATTORNEY'S OFFICE BUDGET: CRIMINAL JUSTICE REFORM

Introduced: 9/14/20

By Audit and Finance Committee:

WHEREAS, The Albany County District Attorney has requested authorization to amend the 2020 District Attorney's Office Budget by increasing its Criminal Forensic Auditor line in the amount of \$16,250, increasing its Inspector line in the amount of \$22,500, and increasing its Hospital and Medical Insurance line in the amount of \$116,250, and

WHEREAS, The District Attorney has indicated that the increase to these lines is necessary for compliance with recent criminal justice reforms in New York State, now, therefore be it

RESOLVED, By the Albany County Legislature that the 2020 District Attorney's Office Budget is amended as follows:

Decrease Appropriation Account A1165.1 by \$136,639 by decreasing and deleting the following line items:

Decrease and delete Line Item A1165 1 2726 002 Network & Systems Technician by \$54,000

Decrease and delete Line Item A1165 1 5023 Paralegal by \$43,481

Decrease and delete Line Item A1165 1 6192 Keyboard Specialist by \$39,158

Decrease Appropriation Account A1165.2 by \$18,361 by decreasing Line Item A1165 2 2999 Miscellaneous Equipment by \$18,361

Increase Appropriation Account A1165.1 by \$38,750 by increasing the following line items:

Increase Line Item A1165 1 2310 Inspector by \$22,500 with an annual salary of \$90,000

Increase Line Item A1165 1 4020 Criminal Forensic Auditor by \$16,250 with an annual salary of \$65,000

Increase Appropriation Account A1165.8 by \$116,250 by increasing Line Item A1165 8 9060 Hospital and Medical Insurance by \$116,250

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.