

Health Budget Amendment for Tuberculosis Asylum Seekers Grant

APPROPRIATIONS									
		ACCOUNT NO.			RESOLUTION DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
A	4010	1	8590		Rn And Phn Nurse PT	\$ 20,000	\$ -	\$ 220,000.00	Health Dept.
A	4010	2	2050		Computer Equipment	\$ 4,500	\$ -	\$ 156,649.78	Health Dept.
A	4010	4	4023		Medical Supplies	\$ 70,000	\$ -	\$ 720,968.50	Health Dept.
A	4010	4	4046		Fees for Service	\$ 185,000	\$ -	\$ 3,565,315.00	Health Dept.
A	4010	4	4048		Laboratory Fees And Service	\$ 100,000	\$ -	\$ 233,860.77	Health Dept.
A	4010	4	4020		Office Supplies	\$ 2,000	\$ -	\$ 130,039.33	Health Dept.
A	4010	4	4038		Travel Mileage Freight	\$ 2,000	\$ -	\$ 37,550.00	Health Dept.
A	4010	4	4036		Telephone	\$ 1,000	\$ -	\$ 53,570.00	Health Dept.
					TOTAL APPROPRIATIONS	\$ 384,500	\$ -		
		ACCOUNT NO.			RESOLUTION DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME
					REVENUES				
A	4010	0	3433		TB Test for Asylum Seekers Grn	\$ -	\$ 384,500	\$ 384,500	Health Dept.
					TOTAL ESTIMATED REVENUES	\$ -	\$ 384,500		
					GRAND TOTALS	\$ 384,500	\$ 384,500		