

APPROPRIATIONS					
BUDGET LINE				DESCRIPTION	INCREASE
FUND	ORG	OBJ	PROJECT FOR POSITIONS ONLY		
			STATE POS. CODE	POSITION CONTROL	
A	4610	44046			Fees for Services \$ 49,757

TOTAL APPROPRIATIONS	\$ 49,757.00
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ESTIMATED REVENUES					
BUDGET LINE				DESCRIPTION	DECREASE
FUND	ORG	OBJ	PROJECT		
A	4610	04495		Sexual Assault Prevention Educ	
TOTAL REVENUES					\$ -
GRAND TOTAL					\$ 49,757.00

DECREASE	UNIT COST	DEPARTMENT NAME
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\$226,499
 Crime Victim & Sexual Violence Center

\$ -	Crime Victim & Sexual Violence Center
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INCREASE	UNIT COST	DEPARTMENT NAME
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\$49,757
 \$474,107
 Crime Victim & Sexual Violence Center

\$49,757.00
\$49,757.00