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LISA M. RAMUNDO
COMMISSIONER

SCOTT D. DUNCAN
DEPUTY COMMISSIONER

May 25, 2022

Hon. Andrew Joyce, Chairman
Albany County Legislature
112 State Street, Rm. 710
Albany, NY 12207

Dear Chairman Joyce:

The Department of Public Works is requesting the Legislature's approval to accept SFY 2022/2023 Consolidated Local Street and Highway Improvement Program (CHIPS) funds in the amount of \$6,512,714.08 and Pave Our Potholes (POP) fund in the amount of \$540,252.27 for a total of \$7,052,966.35. The accompanying letter from New York State Department of Transportation (NYSDOT) shows a table with the 2022/2023 apportionment, cumulative rollover balance and total balance of the CHIPS, Pave NY and Extreme Winter Recovery monies; also included is a letter from NYS with a 2022/2023 apportionment for the new POP Program. POP funding can be spent on highway resurfacing and reconstruction projects with a service life of 10 years or more. Each year the NYSDOT informs us of the yearly apportionment and rollover funds remaining in our previous years CHIPS, Pave NY and Extreme Winter Recovery accounts. We then amend our budget so that these funds are available for funding the current years CHIPS projects as follows:

- 1) Hauling and Placing Contract with Callanan Industries, Inc. in the amount of \$2,776,034.00
- 2) Pipe and Equipment Rentals in the amount of \$189,772.09
- 3) New Cold Storage Building in Rensselaerville, estimated cost of \$200,000.00
- 4) 2 New Loaders, estimated cost of \$350,000.00

Upon acceptance of these funds, we request the Legislature's approval to amend our 2022 budget by increasing Bridge and Road Repair Line, D95112.4.4075 in the amount of \$3,522,658.35, which is the difference between our 2022 Budget Revenue \$3,530,308.00 and the total award amount of \$7,052,966.35.

If there are any questions or further information is needed, please feel free to contact my office.

Sincerely,

Lisa M. Ramundo
Commissioner

cc: Dennis Feeney, Majority Leader
Frank Mauriello, Minority Leader
Rebekah Kennedy, Majority Counsel
Arnis Zilgme, Minority Counsel