

APPROPRIATIONS

ACCOUNT NC	RESOLUTION DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
AA 6119 4 4402R 000	Secure Detention	2,000,000	0		DCYF
	TOTAL APPROPRIATIONS	2,000,000	0		

ESTIMATED REVENUES

ACCOUNT NC	RESOLUTION DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME
AA 6119 0 3322	Raise the Age Grant	0	2,000,000		DCYF
	TOTAL ESTIMATED REVENUES	0	2,000,000		
	GRAND TOTALS	2,000,000	2,000,000		