

REQUEST FOR LEGISLATIVE ACTION

Budget Amendment for Board of Elections

Related to expenditure of funds for the Electronic Pollbook Grant

Date:	09/03/2025	Submitted By:	Rachel Bledi & Alison McLean Lane
Department:	Board of Elections		
Attending Meeting:	Rachel Bledi and Alison McLean Lane	Title:	Commissioner of Elections
		Phone:	518-487-5070

Purpose of Request: Budget Amendment Enter text.

CONTRACT TERMS/CONDITIONS:

Party Names and Addresses:
Enter text.

Term: (Start/end date or duration) Enter text.
Amount/Raise Schedule/Fee: Enter text.

BUDGET INFORMATION:

Is there a Fiscal Impact: Yes ☒ No ☐
 Anticipated in Budget: Yes ☐ No ☒
 Spreadsheet attached: Yes ☒ No ☐

Source of Funding – (Percentages)

Federal: Enter text. County: 100%
State: Enter text. Local: Enter text.

County Budget Accounts:

Revenue Account and Line:	Enter text.
Revenue Amount:	Enter text.
Appropriation Account and Line:	A91450-22900, A9145-44046
Appropriation Amount:	22900 (\$200,000) & 44046 (\$59,726)
Appropriation Account and Line:	A91450-19975
Appropriation Amount:	(\$259,726)

ADDITIONAL INFORMATION:

Mandated Program/Service: Yes ☒ No ☐
If Mandated, Cite Authority: NYS Election Law
Request for Bids / Proposals:
 Competitive Bidding Exempt: Yes ☐ No ☐
 # of Response(s): Enter text.
 # of MWBE: Enter text.
 # of Veteran Business: Enter text.
Bond Resolution No.: Enter text.
Apprenticeship Program Yes ☐ No ☐

Previous requests for Identical or Similar Action:

Resolution/Law Number and Date: Enter text.

DESCRIPTION OF REQUEST:

The Board of Elections is seeking approval for a budget amendment in the amount of \$200,000 from our Election Day Staffing line to our Election Equipment line and an additional \$59,726 from our Election Day Staffing line to Fees for Services line to help cover the unanticipated cost associated with the purchase of new iPads, used to check-in voters at the polling place. Utilizing this grant, we have already purchased new iPads in the amount of \$119,944. We seek to use the remaining grant funds for the ancillary equipment and services.



**ALBANY COUNTY
BOARD OF ELECTIONS**
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Commissioners
ALISON MCLEAN LANE, DEMOCRATIC
RACHEL BLEDI, REPUBLICAN

Deputy Commissioners
DAVID CADY, DEMOCRATIC
MELISSA KERMANI, REPUBLICAN

MEMO

TO: Joanne Cunningham, Chairwoman of the Legislature
Dennis Feeney, Majority Leader
Frank Mauriello, Minority Leader
Dave Reilly, Commissioner of Management & Budget
Ian Reeve, Budget Analyst

FROM: Rachel Bledi, Board of Elections Republican Commissioner
Alison McLean Lane, Board of Elections Democratic Commissioner

RE: Budget Amendment for Expenses related to Epollbook Grant

DATE: 09/03/2025

The Board of Elections is seeking approval for a budget amendment in the amount of \$200,000 from our Election Day Staffing line to our Election Equipment line and an additional \$59,726 from our Election Day Staffing line to Fees for Services line to help cover the unanticipated cost associated with the purchase of new iPads, used to check-in voters at the polling place. A portion of the costs in the amount of \$116,757 are reimbursable under the Electronic Pollbook Grant. We have already purchased new iPads in the amount of \$119,944 and seek to use the remaining grant funds for the ancillary equipment and services.

Budget Amendment:

From: A 1450 19975 (Election Day Staffing) -\$200,000

To: A1450 22900 (Election Equipment) \$200,000

From: A 1450 19975 (Election Day Staffing) -\$59,726

To: A 1450 44046 (Fees for Services) \$59,726

Template

APPROPRIATIONS					
ACCOUNT NO.	RESOLUTION DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
A9 1450 19975	Election Day Staffing		\$ 259,726.00		Board of Elections
A9 1450 22900	Election Day Equipment	\$ 200,000.00			Board of Elections
A9 1450 44046	Fees For Services	59,726.00			Board of Elections
TOTAL APPROPRIATIONS		<u>259,726.00</u>	<u>(259,726.00)</u>		