

RESOLUTION NO. 370

AMENDING THE 2024 ALBANY COUNTY BUDGET: ADMINISTRATIVE ADJUSTMENTS

Introduced: 6/10/24

By Audit and Finance Committee:

WHEREAS, The Commissioner of the Department of Management and Budget has requested authorization to amend the 2024 Albany County Budget, and

WHEREAS, The Commissioner has indicated that changes to various department budgets are necessary to correct issues discovered after the Legislature adopted the 2024 Albany County Budget, and

WHEREAS, The Commissioner further indicated that these amendments would not result in any programmatic changes for the County and are all budget neutral, now, therefore, be it

RESOLVED, By the Albany County Legislature that the 2024 Albany County Budget is hereby amended as indicated on the spreadsheet annexed hereto, and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

BUDGET LINE						DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	OBJ	PROJECT	FOR POSITIONS ONLY						
				STATE POS. CODE	POSITION CONTROL					
A	1170	19970		000	159997	Temporary Help	\$ 72,470		\$ 72,470	Public Defender
A	1170	12038		001	150156	Floating Attorney FC		\$ 72,470	\$ 72,470	Public Defender
A	3110	16401		002	370142	Confidential Secretary	\$2,060		\$77,666	Sheriff
A	4610	16401		002	450017	Confidential Secretary	\$2,094		\$43,481	Crime Victims
A	6119	16401		001	470133	Confidential Secretary	\$7,358		\$57,395	Children, Youth & Families
A	6119	16104		003	470309	Account Clerk II	\$3,831		\$56,397	Children, Youth & Families
A	6119	12212		002	470025	Senior Caseworker	\$6,800		\$65,076	Children, Youth & Families
A	6119	12575		001	470242	Contract Administrator	\$51		\$76,931	Children, Youth & Families
A	6119	12212		031	470022	Senior Caseworker	\$1,374		\$65,076	Children, Youth & Families
A	6010	12275		001	460682	Assist. Supv. Elig. Examiner	\$1,348		\$68,748	Social Services
A	6010	12275		002	460683	Assist. Supv. Elig. Examiner	\$1,348		\$68,748	Social Services
A	6010	12275		003	460684	Assist. Supv. Elig. Examiner	\$1,328		\$67,729	Social Services
A	6010	12275		004	460664	Assist. Supv. Elig. Examiner	\$1,348		\$68,748	Social Services
A	6100	44252				Medical Services Therapy	\$199,822		\$69,363,631	Medical Assistance
A	1680	13732		001	350059	Assistant Graphic Artist	\$3,764		\$49,000	Information Services
A	1620	18116		001	310165	BUILDING MAINT HELP	\$2,735		\$32,255	General Services
A	1620	18404		001	300025	LABORER PT 20	\$819		\$16,764	General Services
A	1640	17236		001	320002	AUTO MECH FOREMAN I	\$2		\$49,975	General Services
A	1660	16614		004	330014	MESSENGER	\$2,160		\$32,418	General Services
A	4010	12931		002	400236	PUBLIC HLTH SAN II	\$836		\$58,496	Health
A	4010	11014		001	400001	COMMISSIONER PUBLIC	\$30		\$205,030	Health
A	4010	11114		001	400002	ASSISTANT COMMISSION	\$30		\$127,102	Health
A	4010	11260		001	400003	DIRECTOR ENVIRONMENTAL HEALTH SERVICES	\$30		\$116,596	Health
A	4010	11261		001	400004	DIR OF PUBLIC HEALTH	\$30		\$116,596	Health
A	4010	12161		001	400014	PUBLIC HEALTH PLANN	\$30		\$74,572	Health
A	4010	12138		001	400050	EPIDEMIOLOGIST	\$30		\$93,483	Health
A	4010	11259		001	400106	ASST COMM FIN ADMIN	\$30		\$100,837	Health
A	4010	16401		001	400163	CONFIDENTIAL SECRETA	\$30		\$55,600	Health
A	4010	16401		001	400164	CONFIDENTIAL SECRETA	\$30		\$55,600	Health
A	4010	16197		001	400171	INSURANC BILLING MGR	\$30		\$66,168	Health
A	4010	11264		001	400186	DIR PUB HLTH PLAN ED	\$30		\$102,939	Health
A	4010	12613		001	400190	AST DIR ENVIR HEALTH	\$30		\$95,804	Health
A	4010	12159		001	400195	PH PREPAREDNS COORD	\$30		\$65,117	Health
A	4010	18605		001	400196	DENTIST PART TIME	\$30		\$84,911	Health
A	4010	11903		001	400199	AST DIR PH NURSING	\$30		\$89,733	Health
A	4010	12604		001	400206	ASSC PUB HLTH PLANNR	\$30		\$68,269	Health
A	4010	12159		002	400214	PH PREPAREDNS COORD	\$30		\$64,592	Health
A	4010	12147		002	400216	SCHOOL SPECIALIST	\$30		\$59,969	Health
A	4010	12148		001	400217	GRANTS ADMINISTRATOR	\$30		\$84,617	Health
A	4010	12193		001	400219	EPIDEM DATA ANALYST	\$30		\$82,977	Health
A	4010	11266		001	410062	DIRECTOR EPPM	\$30		\$96,635	Health
A	4010	89030	10000			SOCIAL SECURITY	\$113		\$555,060	Health
A	4010	19954	ART23			ENHANCED PAY		\$1,579	\$241,314	Health
A	4310	12203		005	430230	STAFF SOCIAL WORKER II	\$12		\$70,370	Mental Health
A	4310	12204		011	430156	CASAC 40	\$1,933		\$61,576	Mental Health
A	4310	15183		003	430194	HLTH HOME CARE MANG	\$1,513		\$61,155	Mental Health
A	4310	12205		046	430146	STAFF SOCIAL WKR 40	\$412		\$60,555	Mental Health
A	4310	44249				INPATIENT HOSPITALIZATION	\$299,598			Mental Health
A	4310	12107		001	430012	SUP PSYCHOLOGIST		\$ 25,047	\$100,187	Mental Health
A	4310	16104		003	430084	ACCT CLERK II 35		\$ 12,348	\$49,389	Mental Health
A	4310	12205		033	430106	STAFF SOCIAL WORKER		\$ 14,911	\$59,643	Mental Health
A	4310	12205		025	430107	STAFF SOCIAL WORKER		\$ 14,911	\$59,643	Mental Health
A	4310	12135		004	430118	PSYCHIATRIC NURSING PT		\$ 8,803	\$35,211	Mental Health
A	4310	12205		048	430174	STAFF SOCIAL WKR 40		\$ 14,911	\$59,643	Mental Health

A	4310	16043		011	430190	KEYBOARD SPECIALIST		\$	9,479	\$37,913	Mental Health			
A	4310	16043		012	430191	KEYBOARD SPECIALIST		\$	9,549	\$38,193	Mental Health			
A	4310	15183		003	430194	HLTH HOME CARE MANG		\$	14,911	\$59,643	Mental Health			
A	4310	15188		001	430201	BEHV HLTH SYSTM SPEC		\$	19,938	\$79,751	Mental Health			
A	4310	12203W		002	430210	STAFF SOCIAL WRKR II		\$	17,697	\$70,788	Mental Health			
A	4310	12203		006	430231	STAFF SOCIAL WORKER II		\$	17,590	\$70,358	Mental Health			
A	4310	12203L		007	430232	STAFF SOCIAL WORKER II		\$	15,404	\$61,614	Mental Health			
A	4310	12203		007	430233	STAFF SOCIAL WORKER II		\$	17,590	\$70,358	Mental Health			
A	4310	12203		008	430234	STAFF SOCIAL WORKER II		\$	17,590	\$70,358	Mental Health			
A	4310	12203		009	430235	STAFF SOCIAL WORKER II		\$	17,590	\$70,358	Mental Health			
A	4310	12203		010	430236	STAFF SOCIAL WORKER II		\$	17,590	\$70,358	Mental Health			
A	4310	12203		011	430237	STAFF SOCIAL WORKER II		\$	17,590	\$70,358	Mental Health			
A	4310	15027		002	430240	PEER ADVOCATE		\$	10,281	\$41,121	Mental Health			
A	4310	15027		001	430241	PEER ADVOCATE		\$	5,868	\$23,470	Mental Health			
A	4322	44092	COS22			LEAD Funding		\$575,483			Mental Health			
A	4322	44092	COS20			LEAD Funding		\$85,971			Mental Health			
A	7410	11110		001	520110	Deputy Commissioner		\$	49,039	\$	85,000	Parks & Recreation		
A	7410	11152		001	520112	Program Coordinator II		\$	33,337	\$	57,784	Parks & Recreation		
A	6510	11929		001	480013	Veterans Service Officer II		\$	32,500	\$	65,000	Veterans Service Bureau		
NH	6020	15114		030	640453	NURSING ASSISTANT PT		\$	14,280	\$	14,280	Shaker Place Rehabilitation and Nursing Center		
NH	6020	15114		031	640454	NURSING ASSISTANT PT		\$	14,280	\$	14,280	Shaker Place Rehabilitation and Nursing Center		
NH	6020	15114		004	640828	NURSING ASSISTANT PT		\$	14,280	\$	14,280	Shaker Place Rehabilitation and Nursing Center		
NH	6020	15114		005	640829	NURSING ASSISTANT PT		\$	14,280	\$	14,280	Shaker Place Rehabilitation and Nursing Center		
NH	6020	15114		006	640830	NURSING ASSISTANT PT		\$	14,280	\$	14,280	Shaker Place Rehabilitation and Nursing Center		
NH	6020	15114		007	640831	NURSING ASSISTANT PT		\$	14,280	\$	14,280	Shaker Place Rehabilitation and Nursing Center		
NH	6020	15114		008	640832	NURSING ASSISTANT PT		\$	14,280	\$	14,280	Shaker Place Rehabilitation and Nursing Center		
NH	6020	15114		009	640833	NURSING ASSISTANT PT		\$	14,280	\$	14,280	Shaker Place Rehabilitation and Nursing Center		
NH	6020	15114		010	640834	NURSING ASSISTANT PT		\$	14,280	\$	14,280	Shaker Place Rehabilitation and Nursing Center		
NH	6020	15114		011	640835	NURSING ASSISTANT PT		\$	14,280	\$	14,280	Shaker Place Rehabilitation and Nursing Center		
NH	6020	15114		012	640836	NURSING ASSISTANT PT		\$	14,280	\$	14,280	Shaker Place Rehabilitation and Nursing Center		
NH	6020	15114		013	640837	NURSING ASSISTANT PT		\$	14,280	\$	14,280	Shaker Place Rehabilitation and Nursing Center		
NH	6020	15114		014	640838	NURSING ASSISTANT PT		\$	14,280	\$	14,280	Shaker Place Rehabilitation and Nursing Center		
NH	6020	15114		030	640158	Licensed Practical Nurse		\$	54,145	\$	54,145	Shaker Place Rehabilitation and Nursing Center		
NH	6020	15114		331	640779	Licensed Practical Nurse		\$	54,145	\$	54,145	Shaker Place Rehabilitation and Nursing Center		
NH	6020	19970				TEMPORARY HELP		\$	293,930			Shaker Place Rehabilitation and Nursing Center		
A	1432	11242		001	270006	Director Employee Relations		\$8,969		\$	107,297	Human Resources		
A	8020	44046	GHG24			Fees for Services - Greenhouse Gas Inventory		\$21,000		\$	21,000	Economic Development Conservation and Planning		
A	1420	44454				Project Growth		\$	1,000	\$	29,000	Law		
A	1420	22081				Project Growth Equipment		\$1,000		\$	1,000	Law		
D	5110	44046				Fees For Services		146,705		\$	312,867	Public Works		
						TOTAL APPROPRIATIONS		\$1,529,642		\$710,983				

BUDGET LINE					DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	OBJ	PROJECT	FOR POSITIONS ONLY STATE POS. POSITION CODE CONTROL					
A	4322	04398	COS22		LEAD Funding		\$575,483		Mental Health
A	4322	04398	COS20		LEAD Funding		\$85,971		Mental Health
A	8020	03804			DEC GHG Inventory		\$10,500		Economic Development Conservation and Planning
D	5110	04306			Homeland Security		\$146,705	\$146,705	Public Works
					TOTAL REVENUES		\$0	\$818,659	
					GRAND TOTAL		\$1,529,642	\$1,529,642	

