

County of Albany

Harold L. Joyce Albany County Office Building 112 State Street - Albany, NY 12207

Legislation Text

File #: TMP-4456, Version: 1 REQUEST FOR LEGISLATIVE ACTION Description (e.g., Contract Authorization for Information Services): Authorization for a Budget Amendment Regarding the Bus Safety Program				
			Date:	8/31/23
			Submitted By:	Joe Bonarrigo
Department:	County Executive Office			
Title:	Policy Analyst			
Phone:	518-447-7040			
Department Rep.				
Attending Meeting:	Joe Bonarrigo			
Purpose of Request:				
 □ Adopting of Local Law □ Amendment of Prior Legislation □ Approval/Adoption of Plan/Procedur □ Bond Approval ☑ Budget Amendment □ Contract Authorization □ Countywide Services □ Environmental Impact/SEQR □ Home Rule Request □ Property Conveyance □ Other: (state if not listed) 	Click or tap here to enter text.			
CONCERNING BUDGET AMENDME	NTS			
Increase/decrease category (choose ☐ Contractual ☐ Equipment ☐ Fringe ☐ Personnel ☐ Personnel Non-Individual	e all that apply):			

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⊠ Revenue				
Increase Account/Line No.: Source of Funds: Title Change:	A1310-44083-10000 A21310-02218-10000 Click or tap here to enter text.			
CONCERNING CONTRACT AUTHORI	<u>ZATIONS</u>			
Type of Contract: ☐ Change Order/Contract Amendment ☐ Purchase (Equipment/Supplies) ☐ Lease (Equipment/Supplies) ☐ Requirements ☐ Professional Services ☐ Education/Training ☐ Grant Choose an item. Submission Date Deadline Click or tap to Original Awarding Agency / Funder:				
Contract Terms/Conditions:				
Party (Name/address): Click or tap here to enter text.				
Additional Parties (Names/addresses): Click or tap here to enter text.				
Amount/Raise Schedule/Fee: Scope of Services:	Click or tap here to enter text. Click or tap here to enter text.			
Bond Res. No.: Date of Adoption:	Click or tap here to enter text. Click or tap here to enter text.			
CONCERNING ALL REQUESTS				
Mandated Program/Service: If Mandated Cite Authority:	Yes □ No ⊠ Click or tap here to enter text.			

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Is there a Fiscal Impact:	Yes ⊠ No □	
Anticipated in Current Budget:	Yes □ No 🏻	
County Budget Accounts:		
Revenue Account and Line:	A21310-02218-10000	
Revenue Amount:	\$243,494	
Appropriation Account and Line:	A1310-44038-10000	
Appropriation Amount:	\$243,494	
Source of Funding - (Percentages)		
Federal:	Click or tap here to enter text.	
State:	Click or tap here to enter text.	
County:	Click or tap here to enter text.	
Local:	100	
Term		
Term: (Start and end date)	8/31/203 - 12/31/2023	
Length of Contract:	Click or tap here to enter text.	
Impact on Pending Litigation	Yes □ No □	
If yes, explain:	Click or tap here to enter text.	
Previous requests for Identical or Sin	nilar Action:	
Resolution/Law Number:	Click or tap here to enter text.	

Justification: (state briefly why legislative action is requested)

Date of Adoption:

Legislative authorization is being requested for a budget amendment regarding the Bus Safety Program. Additional revenue has been received by the County and as such, we are looking to move forward with a budget amendment in order to facilitate further implementation of bus safety programming.

Click or tap here to enter text.