

APPROPRIATIONS

		ACCOUNT NO.				RESOLUTION DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
A	4310	1	2104	001		Clinical Director	\$ 67,950.00		\$ 86,180.00	Mental Health Dept
A	4310	1	2201	006		Supervising Social Worker		\$ 60,983.00	\$ 77,344.00	
A	4310	1	2204	005		CASAC		\$ 6,967.00	\$ 48,894.00	
						TOTAL APPROPRIATIONS	\$ 67,950.00	\$ 67,950.00		
		ACCOUNT NO.				RESOLUTION DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME
						TOTAL ESTIMATED REVENUES	\$ -	\$ -		
						GRAND TOTALS	\$ 67,950.00	\$ 67,950.00		