

**RESOLUTION NO. 69**

**AMENDING THE 2026 DEPARTMENT OF HEALTH BUDGET: PUBLIC HEALTH NURSE**

Introduced: 3/9/26  
 By Health Committee:

WHEREAS, The Commissioner of Health has requested authorization to amend the 2026 Department of Health Budget to create a new Public Health Nurse position to replace a Registered Nurse position, and

WHEREAS, The Commissioner has indicated that the budget amendment is budget neutral, now, therefore, be it

RESOLVED, That the 2026 Department of Health Budget is hereby amended as follows,

APPROPRIATIONS											
			ACCOUNT NO.		DATE		RESOLUTION DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
A9	4010	1	2128	400025		011	Registered Nurse	\$ -	\$ 77,805	\$ -	Health Dept.
A9	4010	1	2133	410075		014	Public Health Nurse	\$ 85,322	\$ -	\$85,322.00	Health Dept.
A9	4010	1	2129	400030		005	Registered Nurse PT 21 Hr	\$ -	\$ 34,832	\$11,811.00	Health Dept.
A9	4010	1	2129	400075		005	Registered Nurse PT 17.5 Hr	\$ 29,027	\$ -	\$29,027.00	Health Dept.
A9	4010	1	2137	400046		001	HIV Nurse PT	\$ -	\$ 1,712	\$ 8,552.00	Health Dept.
TOTAL APPROPRIATIONS								\$ 114,349	\$ 114,349		
ESTIMATED REVENUES											
			ACCOUNT NO.		DATE		RESOLUTION DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME
TOTAL ESTIMATED REVENUES								\$ -	\$ -		
GRAND TOTALS								\$ 114,349	\$ 114,349		

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.