Project #: AD21-1001-D00 Aid to Defense **Project Status: Application Received** Project **Participant: Albany County** Participants | Budget | Work Plan General Questions **Conditions Acceptance Contract Checklist** Home Search Please enter budget information. If you are requesting an advance, please enter the amount requested and the justification, Open then save the screen before proceeding. You may edit the Advance if necessary at a later time. Enter budget information by participant. If you will only be operating with one budget, please enter the budget for the Grantee agency. For consortia, you may enter budgets by individual implementing agency. When you have completed your budget, please go on to the Workplan Go to **Budget Summary Attachment Participant Grant Funds** Matching Funds Total **Progress** Albany County \$0.00 \$0.00 \$0.00 Site Review Albany County Public Defender \$42,738.00 \$0.00 \$42,738.00 Equipment 100.00% 0.00% \$42,738.00 \$0.00 \$42,738.00 Advance Request Amount (If not requesting an advance, please skip) \$ 0.00 Reports Application Advance Request Justification (200 character limit) Deficiency Draft Contract Help **Budget Summary by Participant** Logout Albany County

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Albany County Public Defender

Version 4.2.8

Version 1 - Edit (Click here to add more lines to budget categories)

#	Personnel	Number	Unit Cost	Total Cost	Grant Funds	Matching Funds	Deficient
1	Chief Criminal Investigator	1	\$5,997.00	\$5,997.00	\$5,997.00	\$0.00	no
2	Legal Secretary	1	\$5,628.00	\$5,628.00	\$5,628.00	\$0.00	no
3	Assistant Public Defender III	1	\$16,236.00	\$16,236.00	\$16,236.00	\$0.00	no
4	Assistant Public Defender I	1	\$14,877.00	\$14,877.00	\$14,877.00	\$0.00	no
	Total			\$42,738,00	\$42,738,00	\$0.00	

Version 1 Total	Total Cost	Grant Funds	Matching Funds
	\$42,738.00	\$42,738.00	\$0.00