
2026 BUDGET AMENDMENT

APPROPRIATIONS

BUDGET LINE						DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	OBJ	PROJECT	FOR POSITIONS ONLY						
				STATE POS. CODE	POSITION CONTROL					
A	1170	12029	10000	004	150190	Assistant Public Defender VI		\$23,345	\$122,500	Public Defender
A	1170	12029	10000	005	150201	Assistant Public Defender VI		\$18,613	\$122,500	Public Defender
A	1170	12029	10000	006	150204	Assistant Public Defender VI		\$30,007	\$122,500	Public Defender
A	1170	12029	10000	006	150212	Assistant Public Defender VI		\$68,306	\$122,500	Public Defender
A	1170	12029	10000	008	150214	Assistant Public Defender VI		\$79,863	\$122,500	Public Defender
A	1170	12029	10000	009	150215	Assistant Public Defender VI		\$29,866	\$122,500	Public Defender
A	1170	19954	10000			Enhanced Pay	\$250,000		\$532,477	Public Defender
TOTAL APPROPRIATIONS							\$250,000	\$250,000		

ESTIMATED REVENUES

BUDGET LINE						DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	OBJ	PROJECT	FOR POSITIONS ONLY						
				STATE POS. CODE	POSITION CONTROL					
TOTAL REVENUES							\$0	\$0		
GRAND TOTAL							\$250,000	\$250,000		