

Albany County Department of Mental Health

2025 Budget Amendment

APPROPRIATIONS

BUDGET LINE					DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	OBJ	PRO	FOR POSITIONS ONLY					
A9	4322	44999	DCJSR		Misc Contractual Expense (RSS)	\$50,990		\$129,951	Mental Health
TOTAL APPROPRIATIONS						\$50,990	\$0		
GRAND TOTAL						\$50,990	\$0		

BUDGET LINE					DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	OBJ	PRO	FOR POSITIONS ONLY					
A3	4322	03485	DCJSR		DCJS Reentry Task Force		\$50,990	\$50,000	Mental Health
TOTAL REVENUES						\$0	\$50,990		
GRAND TOTAL						\$50,990	\$50,990		