

2022 BUDGET AMENDMENT (3110)

RESOLUTION NO.   BTCH	ACCOUNT NO.	APPROPRIATIONS	INCREASE	DECREASE	ANNUAL SALARY	POSITION CONTROL NUMBER
		HEALTH AND SAFETY COORD.	51,000.00		60,000.00	NEED
A 3110 1	1289 001					
A 3110 1	4135 004	SHERIFF'S FIRST SERGEANT	67,500.00		79,645.00	NEED
A 3110 1	4132 015	SHERIFF'S INVESTIGATOR	64,260.00		75,943.00	NEED
A 3110 1	9970	TEMPORARY HELP	6,891.00			
		TOTAL APPROPRIATIONS	189,651.00		215,588.00	
		APPROPRIATIONS				
		DEPUTY DIR. COMM. EMER. SRVS	INCREASES	DECREASE	ANNUAL SALARY	POSITION CONTROL NUMBER
A 3110 1	1393 001			51,000.00	51,000.00	370214 ELIMINATE POSITION
A 3110 1	4131 004	SHERIFF'S SR. INVESTIGATOR		67,500.00	79,952.00	370210 ELIMINATE POSITION
A 3110 1	4138 017	SHERIFF'S DEPUTY		71,151.00	71,151.00	370068 ELIMINATE POSITION
		GRAND TOTALS	189,651.00	189,651.00	202,103.00	

NOTE: THE ANNUAL SALARIES HAVE BEEN PRORATED FOR 44 WEEKS IN 2022

2022 BUDGET AMENDMENT (3020)											
RESOLUTION NO.	BTCH	A	3020	1	ACCOUNT NO.	APPROPRIATIONS RESOLUTION DESCRIPTION	INCREASE	DECREASE	ANNUAL SALARY	POSITION CONTROL NUMBER	
					3303	005 SENIOR TELECOMMUNICATOR	52,495.00		52,495.00		
						TOTAL APPROPRIATIONS	52,495.00		52,495.00		
						APPROPRIATIONS					
					3306	005 TELECOMMUNICATOR	50,560.00	50,560.00	50,560.00	360010	
					9970	TEMPORARY HELP	1,935.00	1,935.00		ELIMINATE POSITION	
						GRAND TOTALS	0.00	52,495.00	50,560.00		