

**APPROPRIATIONS**

	<b>ACCOUNT NO.</b>		<b>RESOLUTION DESCRIPTION</b>	<b>INCREASE</b>	<b>DECREASE</b>	<b>Adjusted Balance</b>	<b>DEPARTMENT NAME</b>
A	1010	4.4037	Insurance	\$5,595		\$10,966	Co. Legislature
A	1010	4.4046	Fees For Services		\$5,595	\$10,904	
A	1165	4.4037	Insurance	\$13,145		\$22,467	District Attorney
A	1165	2.2999	Miscellaneous Equipment		\$13,145	\$10,224	
A	1170	4.4037	Insurance	\$3,986		\$9,465	Public Defender
A	1170	2.2050	Computer Equipment		\$3,986	\$110,799	
A	1171	4.4037	Insurance	\$4,837		\$7,177	Alternate Public Defender
A	1171	4.4040	Books Transcripts Subscriptions		\$4,837	\$11,836	
A	1185	4.4037	Insurance	\$397		\$977	Coroners
A	1185	4.4036	Telephone		\$397	\$3,776	
A	1230	4.4037	Insurance	\$6,464		\$8,616	County Executive
A	1230	1.9970	Temporary Help		\$6,464	\$7,461	
A	1310	4.4037	Insurance	\$13,757		\$18,889	Finance
A	1310	4.4046	Fees For Services		\$13,757	\$50,264	
A	1680	4.4037	Insurance	\$13,285		\$25,234	Computer Service
A	1680	4.4021	Computer Supplies		\$13,285	\$243,930	
A	1315	4.4037	Insurance	\$9,825		\$13,807	County Comptroller
A	1315	4.4046	Fees For Services		\$9,825	\$53,892	
A	1345	4.4037	Insurance	\$2,248		\$3,913	Purchasing
A	1345	4.4039	Conference/Training/Tuition		\$2,248	\$252	
A	1355	4.4037	Insurance	\$13,426		\$21,612	Real Property/Tax
A	1310	4.4046	Fees For Services		\$13,426	\$26,838	
A	1410	4.4037	Insurance	\$10,351		\$16,381	County Clerk
A	1410	4.4070	Equipment Repair And Rental		\$10,351	\$5,754	
A	1411	4.4037	Insurance	\$5,144		\$8,457	Hall of Records
A	1411	4.4020	Office Supplies		\$5,144	\$13,026	
A	1420	4.4037	Insurance	\$2,842		\$4,688	County Attorney

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A	1420	4.4020	Office Supplies		\$2,842	\$4,533	
A	1430	4.4037	Insurance	\$2,490		\$3,636	Civil Service
A	1430	4.4669	Assessment		\$2,490	\$15,510	
A	1432	4.4037	Insurance	\$1,118		\$3,174	Human Resources
A	1432	4.4030	Office Supplies		\$1,118	\$12,180	
A	1450	4.4037	Insurance	\$6,078		\$9,030	Board of Elections
A	1450	2.2001	Office Equipment		\$6,078	\$13,922	
A	1620	4.4037	Insurance	\$63,713		\$160,028	Buildings
A	1620	4.4071	Property Repair and Rental		\$63,713	\$95,809	
A	4059	4.4037	Insurance	\$31,527		\$41,002	Phys Handicap Children
A	6119	4.4046	Fees For Services		\$31,527	\$107,547	
A	3189	4.4037	Insurance	\$142		\$539	STOP DWI
A	3189	4.4020	Office Supplies		\$142	\$1,695	
A	3140	4.4037	Insurance	\$16,417		\$36,116	Probation
A	3140	4.4046	Fees For Services		\$16,416	\$30,752	
A	4010	4.4037	Insurance	\$1,318		\$36,929	Health
A	4010	4.4020	Office Supplies		\$1,318	\$23,446	
A	4610	4.4037	Insurance	\$687		\$2,107	Rape Crisis
A	4610	4.4038	Travel, Mileage, Freight		\$687	\$8,088	
A	6010	4.4037	Insurance	\$142,099		\$213,027	Social Services
A	6010	4.4046	Fees For Services		\$142,099	\$294,817	
A	6510	4.4037	Insurance	\$5,274		\$6,766	Veterans Bureau
A	6510	4.4049	Special Programs		\$5,274	\$4,767	
A	6610	4.4037	Insurance	\$5,254		\$6,858	Weights & Measure
A	1620	4.4071	Property Repair and Rental		\$5,254	\$90,555	
A	6772	4.4037	Insurance	\$13,616		\$17,693	Aging
A	6772	4.4046	Fees For Services		\$13,616	\$1,754,191	

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<b>ACCOUNT NO.</b>			<b>RESOLUTION DESCRIPTION</b>	<b>INCREASE</b>	<b>DECREASE</b>	<b>Adjusted Balance</b>	<b>DEPARTMENT NAME</b>
A	7310	4.4037	Insurance	\$5,198		\$6,897	Youth Bureau
A	7310	4.4451	Youth Summer Program		\$5,198	\$9,802	
A	7410	4.4037	Insurance	\$3,510		\$17,459	Youth Hockey Ring
A	7410	1.9970	Temporary Help		\$3,510	\$70,690	
A	8020	4.4037	Insurance	\$3,407		\$4,781	Planning
A	8020	4.4046	Fees For Services		\$3,407	\$113,082	
A	1164	4.4037	Insurance	\$49,454		\$49,454	Court Facilities
A	1164	4.4071	Property Repair And Rental		\$49,454	\$60,651	
A	1340	4.4037	Insurance	\$6,521		\$8,463	Dept of Mgmt & Budget
A	1340	4.4046	Fees For Services		\$6,521	\$30,153	
D	5110	4.4037	Insurance	\$46,563		\$86,383	Public Works
D	5110	4.4080	Road Machinery Fund Payment		\$46,563	\$570,650	
DM	5130	4.4037	Insurance	\$16,523		\$25,872	DPW:Machinery
DM	5130	4.4029	Automobile Part/Supplies		\$16,523	\$130,020	
G	8130	4.4037	Insurance	\$43,702		\$139,714	Sewer District
G	8130	4.4070	Equipment Repair And Rental		\$43,702	\$187,583	
<b>TOTAL APPROPRIATIONS</b>				<b>\$569,912</b>	<b>\$569,912</b>		

**ESTIMATED REVENUES**

<b>ACCOUNT NO.</b>			<b>RESOLUTION DESCRIPTION</b>	<b>DECREASE</b>	<b>INCREASE</b>	<b>UNIT COST</b>	<b>DEPARTMENT NAME</b>
A	0000	0	000				
<b>TOTAL ESTIMATED REVENUES</b>				<b>\$0</b>	<b>\$0</b>		
<b>GRAND TOTAL</b>				<b>\$569,912</b>	<b>\$569,912</b>		