

USE WHOLE NUMBERS ONLY

BUDGET LINE				DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	OBJ	PROJECT	FOR POSITIONS ONLY				
				STATE POS. CODE	POSITION CONTROL			

A9	6119	44400				Healthy Families	\$116,429	\$1,061,770	CYF
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TOTAL APPROPRIATIONS	\$116,429	\$0
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ESTIMATED REVENUES

USE WHOLE NUMBERS ONLY

BUDGET LINE				DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	OBJ	PROJECT	FOR POSITIONS ONLY				
				STATE POS. CODE	POSITION CONTROL			

A3	6119	03406				Home Visiting Beginnings	\$116,429	\$992,401	CYF
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TOTAL REVENUES	\$0	\$116,429
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GRAND TOTAL	\$116,429	\$116,429
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