

## RESOLUTION NO. 238

### AMENDING THE 2025 DEPARTMENT OF MENTAL HEALTH BUDGET: HOSPITALITY HOUSE TC, INC.

Introduced: 6/9/25

By R. Joyce, Beston, Lockart and Miller:

WHEREAS, The Director of Mental Health has requested an amendment to the 2025 Department of Mental Health Budget to allow for the transfer of pass-through funding from the New York State Office of Addiction Services and Supports to Hospitality House TC, Inc. to support phase one of a two-phase capital project, now, therefore, be it

RESOLVED, By the Albany County Legislature that the 2025 Department of Mental Health Budget is amended as follows:

Albany County Department of Mental Health								2025 Budget Amendment		
BUDGET LINE						DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	OBJ	PRO	R POSITIONS ON						
A9	4230	44416	10000			Hospitality House	\$109,353		\$1,190,540	Mental Health
						TOTAL APPROPRIATIONS	\$109,353	\$0		
BUDGET LINE						DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	OBJ	PRO	R POSITIONS ON						
A3	4230	03486				Narcotics Addiction Control		\$109,353	\$8,578,530	Mental Health
						TOTAL REVENUES	\$0	\$109,353		
						GRAND TOTAL	\$109,353	\$109,353		

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

*Adopted by unanimous vote – 6/9/25*