



County of Albany

Harold L. Joyce
Albany County Office
Building
112 State Street - Albany,
NY 12207

Legislation Text

File #: TMP-4792, **Version:** 1

REQUEST FOR LEGISLATIVE ACTION

Description (e.g., Contract Authorization for Information Services):

Authorization for the Division of Information Services to use ARPA Funding to replace the internet firewalls and improve infrastructure, speed and reliability and amendment of budget approved in Resolution 305 of 2023.

Date: 10/27/23
Submitted By: Sue Gross
Department: Division of Information Services
Title: Implementation Specialist
Phone: 518-447-5612
Department Rep.
Attending Meeting: Andrew Bellinger, CIO

Purpose of Request:

- ☐ Adopting of Local Law
- ☒ Amendment of Prior Legislation
- ☐ Approval/Adoption of Plan/Procedure
- ☐ Bond Approval
- ☒ Budget Amendment
- ☒ Contract Authorization
- ☐ Countywide Services
- ☐ Environmental Impact/SEQR
- ☐ Home Rule Request
- ☐ Property Conveyance
- ☐ Other: (state if not listed) [Click or tap here to enter text.](#)

CONCERNING BUDGET AMENDMENTS

Increase/decrease category (choose all that apply):

- ☐ Contractual
- ☐ Equipment
- ☐ Fringe

- ☐ Personnel
☐ Personnel Non-Individual
☐ Revenue

Increase Account/Line No.: Click or tap here to enter text.
Source of Funds: Click or tap here to enter text.
Title Change: Click or tap here to enter text.

CONCERNING CONTRACT AUTHORIZATIONS

Type of Contract:

- ☐ Change Order/Contract Amendment
☒ Purchase (Equipment/Supplies)
☐ Lease (Equipment/Supplies)
☐ Requirements
☐ Professional Services
☐ Education/Training
☐ Grant

Choose an item.

Submission Date Deadline Click or tap to enter a date.

- ☐ Settlement of a Claim
☐ Release of Liability
☐ Other: (state if not listed) Click or tap here to enter text.

Contract Terms/Conditions:

Party (Name/address):

ePlus
13595 Dulles Technology Drive
Herndon, VA 20171

Additional Parties (Names/addresses):

Click or tap here to enter text.

Amount/Raise Schedule/Fee: \$380,000
Scope of Services: Equipment purchase to replace existing internet firewalls

Bond Res. No.: Click or tap here to enter text.
Date of Adoption: Click or tap here to enter text.

CONCERNING ALL REQUESTS

Mandated Program/Service: Yes ☐ No ☒
If Mandated Cite Authority: Click or tap here to enter text.

Is there a Fiscal Impact: Yes ☐ No ☒Anticipated in Current Budget: Yes ☒ No ☐**County Budget Accounts:**

Revenue Account and Line: CM41301C.04089Z.ARP23

Revenue Amount: \$380,000

Appropriation Account and Line: CM91301C.22050Z.ARP23

Appropriation Amount: \$380,000

Source of Funding - (Percentages)

Federal: 100%

State: Click or tap here to enter text.

County: Click or tap here to enter text.

Local: Click or tap here to enter text.

Term

Term: (Start and end date) 10/27/23

Length of Contract: 12/31/25

Impact on Pending Litigation Yes ☐ No ☒

If yes, explain: Click or tap here to enter text.

Previous requests for Identical or Similar Action:

Resolution/Law Number: 305

Date of Adoption: 7/10/23

Justification: (state briefly why legislative action is requested)

A core firewall upgrade has been needed for some time. This project would include hardware and consulting services to replace Albany County's primary and backup internet firewalls. The project would include the procurement of new next generation firewalls (NGFW) to replace legacy hardware that is currently in place. Additionally, this project will including consulting services to help in facilitating a network redesign that would improve the County's Cyber Security posture while also improving infrastructure speed and reliability. This project will continue to improve Albany County's Cyber Security Program and its efforts to protect all county and resident Protected Health Information and Personally Identifiable Information. The budget for this project that was approved on 7/10/23, needs to be increased from \$336,000 to \$380,000. We are respectfully requesting that Appropriation Account CM41301C.22050Z.APR23 be increased by \$44,000 and Revenue Account CM41301C.04089Z.APR23 be increased by \$44,000.