

**APPROPRIATIONS**

<b>ACCOUNT NO.</b>	<b>RESOLUTION DESCRIPTION</b>	<b>INCREASE</b>	<b>DECREASE</b>	<b>UNIT COST</b>	<b>DEPARTMENT NAME</b>
A9 1310 1 6314 180044	Finance Clerk II		\$20,000.00		Finance Management and Budget
A9 1340 1	Performance Mangement and Data Analytics Coordinator	\$20,000.00			

<b>TOTAL APPROPRIATIONS</b>	<b>\$20,000.00</b>	<b>\$20,000.00</b>
-----------------------------	--------------------	--------------------

**ESTIMATED REVENUES**

<b>ACCOUNT NO.</b>	<b>RESOLUTION DESCRIPTION</b>	<b>DECREASE</b>	<b>INCREASE</b>	<b>UNIT COST</b>	<b>DEPARTMENT NAME</b>
--------------------	-------------------------------	-----------------	-----------------	------------------	------------------------

<b>TOTAL ESTIMATED REVENUES</b>	<b>\$0.00</b>	<b>\$0.00</b>
---------------------------------	---------------	---------------

<b>GRAND TOTALS</b>	<b>\$20,000.00</b>	<b>\$20,000.00</b>
---------------------	--------------------	--------------------