



County of Albany

Harold L. Joyce
Albany County Office
Building
112 State Street - Albany,
NY 12207

Legislation Text

File #: TMP-2406, **Version:** 1

REQUEST FOR LEGISLATIVE ACTION

Description (e.g., Contract Authorization for Information Services):

Authorization to Subaward FY2020 Department of Justice (DOJ) Comprehensive Opioid, Stimulant, and Substance Abuse Site-based Program (COSSAP) Grant to Albany LEAD (Law Enforcement Assisted Diversion) Partners

Date: 4/1/21
Submitted By: Patrick Alderson
Department: County Executive
Title: Policy Analyst
Phone: 518-447-7040
Department Rep.
Attending Meeting: Patrick Alderson

Purpose of Request:

- ☐ Adopting of Local Law
- ☐ Amendment of Prior Legislation
- ☐ Approval/Adoption of Plan/Procedure
- ☐ Bond Approval
- ☐ Budget Amendment
- ☒ Contract Authorization
- ☐ Countywide Services
- ☐ Environmental Impact/SEQR
- ☐ Home Rule Request
- ☐ Property Conveyance
- ☐ Other: (state if not listed) Click or tap here to enter text.

CONCERNING BUDGET AMENDMENTS

Increase/decrease category (choose all that apply):

- ☐ Contractual
- ☐ Equipment
- ☐ Fringe

- ☐ Personnel
- ☐ Personnel Non-Individual
- ☐ Revenue

Increase Account/Line No.: Click or tap here to enter text.
Source of Funds: Click or tap here to enter text.
Title Change: Click or tap here to enter text.

CONCERNING CONTRACT AUTHORIZATIONS

Type of Contract:

- ☐ Change Order/Contract Amendment
- ☐ Purchase (Equipment/Supplies)
- ☐ Lease (Equipment/Supplies)
- ☐ Requirements
- ☒ Professional Services
- ☐ Education/Training
- ☐ Grant

Choose an item.

Submission Date Deadline Click or tap to enter a date.

- ☐ Settlement of a Claim
- ☐ Release of Liability
- ☐ Other: (state if not listed) Click or tap here to enter text.

Contract Terms/Conditions:

Party (Name/address):
Click or tap here to enter text.

Additional Parties (Names/addresses):

- 1) Public Defender Association/ LEAD National Support Bureau - 110 Prefontaine Place South, Suite 502, Seattle, Washington 98104
- 2) Catholic Charities Care Coordination Services - 31 Walter Street, Albany, New York 12204
- 3) Center for Law and Justice - 31 Walter Street, Albany, New York 12204
- 4) Albany Police Department - 165 Henry Johnson Boulevard, Albany, New York 12210

Amount/Raise Schedule/Fee: \$785,850

Scope of Services: 1) Participates in a project management/advisory capacity, provides technical support, and assistance with fundraising, document drafting, stakeholder consultation, and troubleshooting. Funding will support hiring a FT Program Manager. 2) Provides case management, case coordination and harm reduction services. Funding will support hiring 2.5 FT Case Managers. 3) Provides community organizing and outreach efforts. Funding will support hiring a LEAD Community Outreach Coordinator. 4) Provides pre-arrest diversion for eligible offenses through referrals to case managers. Funding will support LEAD-related overtime and outreach.

Bond Res. No.: Click or tap here to enter text.
Date of Adoption: Click or tap here to enter text.

CONCERNING ALL REQUESTS

Mandated Program/Service: Yes ☐ No ☒
If Mandated Cite Authority: [Click or tap here to enter text.](#)

Is there a Fiscal Impact: Yes ☒ No ☐
Anticipated in Current Budget: Yes ☒ No ☐

County Budget Accounts:

Revenue Account and Line: A44310.04398
Revenue Amount: \$785,850

Appropriation Account and Line: A94310.44092.10000
Appropriation Amount: \$785,850

Source of Funding - (Percentages)

Federal: 100%
State: [Click or tap here to enter text.](#)
County: [Click or tap here to enter text.](#)
Local: [Click or tap here to enter text.](#)

Term

Term: (Start and end date) 10/1/2020 - 9/30/2023
Length of Contract: 3 years

Impact on Pending Litigation Yes ☐ No ☐
If yes, explain: [Click or tap here to enter text.](#)

Previous requests for Identical or Similar Action:

Resolution/Law Number: 2020-226 (Resolution to apply for grant); 2020-472 (Resolution to accept award)
Date of Adoption: 7/13/20; 12/7/20

Justification: (state briefly why legislative action is requested)

Legislative approval is required to subaward the previously accepted FY2020 Department of Justice (DOJ) Comprehensive Opioid, Stimulant, and Substance Abuse Site-based Program (COSSAP) grant to Albany LEAD (Law Enforcement Assisted Diversion) partners. These partners are specified in the MOU from when Albany LEAD began in 2016. Funding will stabilize and build upon the successful foundation that Albany LEAD has already established. Operational capacity will be increased with the addition of case managers to grow caseload capacity by an anticipated 200%, an increase of approximately 50 new clients annually. Additionally, a full time, dedicated Project Director and Community Engagement and Outreach Coordinator will be hired to improve coordination between partners and the public, increase public awareness of LEAD, and develop policies and procedures to better serve LEAD communities. Once this increased capacity is built Albany LEAD will begin its geographic expansion within Albany County, with a population over 300,000. The County Sheriff has the ability to serve the rural communities of Albany County while a number of

municipal police forces have expressed interest in becoming LEAD partners.