

RESOLUTION NO. 613

AMENDING THE 2024 DEPARTMENT OF HEALTH BUDGET: OPIOID SETTLEMENT FUNDS

Introduced: 10/15/24
By Health Committee:

WHEREAS, The Commissioner of Health has requested authorization to amend the 2024 Department of Health Budget to incorporate Opioid Settlement Funds, and

WHEREAS, The Commissioner has indicated that the funds will be used to provide opioid misuse prevention services, conduct overdose surveillance, and coordinate rapid response, now, therefore, be it

RESOLVED, That the 2024 Department of Health Budget is hereby amended as follows:

BUDGET LINE						APPROPRIATIONS		UNIT COST	DEPARTMENT NAME
FUND	ORG	OBJ	PROJECT	FOR POSITIONS ONLY STATE POS. CODE	POSITION CONTROL	DESCRIPTION	INCREASE		
A	4320	16021	OSF17	200026		Data Engineer	\$20,000	\$80,000	Opioids Settlement
A	4320	44023	OSF17			Medical Supplies	\$6,000	\$6,000	Opioids Settlement
A	4320	44020	OSF17			Office Supplies	\$3,000	\$3,000	Opioids Settlement
A	4320	22080	OSF17			Specialty Equipment	\$10,000	\$10,000	Opioids Settlement
A	4320	22001	OSF17			Office Equipment	\$2,000	\$2,000	Opioids Settlement
A	4320	44021	OSF17			Computer Supplies	\$9,655	\$9,655	Opioids Settlement
A	4320	44042	OSF17			Printing and Advertising	\$195,000	\$195,000	Opioids Settlement
A	4320	89010	OSF17			Retirement	\$3,470	\$13,856	Opioids Settlement
A	4320	89030	OSF17			Social Security	\$1,530	\$6,120	Opioids Settlement
A	4320	89060	OSF17			Hosp & Med	\$6,600	\$22,400	Opioids Settlement
TOTAL APPROPRIATIONS							\$266,265	\$0	

ESTIMATED REVENUES						DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	OBJ	PROJECT							
A	4320	027360	00000			Opioid Settlement Funds (Direct)		\$266,265		Opioids Settlement
TOTAL REVENUES							\$0	\$266,265		
GRAND TOTAL							\$266,265	\$266,265		

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

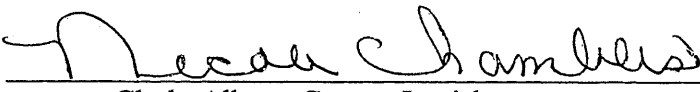
Adopted by unanimous vote – 10/15/24

State of New York
County of Albany

This is to certify that I, the undersigned, Clerk of the Albany County Legislature, have compared the foregoing copy of the resolution and/or local law with the original resolution and/or local law now on file in the office, and which was passed by the Legislature of said County on the 15th day of October, 2024, a majority of all members elected to the Legislature voting in favor thereof, and that the same is a correct and true transcript of such original resolution and/or local law and the whole thereof.



IN WITNESS THEREOF, I have hereunto set my hand and the official seal of the County Legislature this 17th day of October, 2024.


Clerk, Albany County Legislature