

2023 BUDGET AMENDMENT

					APPROPRIATIONS									
A9	1170	1	ACCOUNT NO.		RESOLUTION DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME					
A9	1170	1	2009	10000	150003	Chief Assistant Public Defender		23,982.00	84,118.00					
A9	1170	1	2028	10000	150157	Assistant Public Defender V		16,861.00	-					
A9	1170	1	2042	10000	150203	Strategic Litigation Counsel	18,030.00		104,171.00					
A9	1170	1	4010	10000	150144	Felony Supervisor	1,171.00		105,171.00					
A9	1170	1	5024	10000	150138	Court Supervisor	10,821.00		105,171.00					
A9	1170	1	5024	10000	150170	Court Supervisor	10,821.00		105,171.00					
					TOTAL Appropriations	40,843.00	40,843.00							
					ESTIMATED REVENUES									
			ACCOUNT NO.		RESOLUTION DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME					
					TOTAL Revenue	0.00	0.00							
					GRAND TOTALS	40,843.00	40,843.00							