DANIEL P. MCCOY
COUNTY EXECUTIVE

COUNT DEPARTMENT OF THE SERVICES

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ERIN M. STACHEWICZ
COMMISSIONER

TYRELL L. GLADDEN
EXECUTIVE DEPUTY
COMMISSIONER

JENNIFER L. DEPEW DEPUTY COMMISSIONER

To:

Hon. Wanda F. Willingham, Chair

Audit and Finance Committee

From:

Erin M. Stachewicz, Commissioner

Date:

October 16, 2025

Re:

Proposed 2026 Budget – Department of Social Services

1. Identify the department representative appearing before the Audit & Finance Committee for your agency budget presentation.

Erin M. Stachewicz, Commissioner, Albany County Department of Social Services Zak Smetana, Director of Accounts, Albany County Department of Social Services

2. Identify by line item all vacant positions in your department.

See attached spreadsheet.

3. Identify by line item any new position(s), how the position(s) will be funded and the reimbursement rate(s), if applicable.

See attached spreadsheet.

4. Identify by line item any proposed salary increase(s) beyond union contract commitments. Include justification for the raise(s).

See attached spreadsheet.

5. Identify by line item any position proposed to be eliminated or salary decreased.

See attached spreadsheet.

6. Identify by line item all positions that are funded by grant money, the percentage of funding provided by the grant, and indicate whether there is a commitment that the grant has been renewed for 2026.

See attached spreadsheet.

7. Identify by line item all job titles proposed to be changed or moved to another line item (e.g., reclassifications).

See attached spreadsheet.

- 8. Provide an itemized breakdown of specific expenditures regarding fees for service lines and miscellaneous contractual expense lines, and indicate 2025 budgeted expenditures compared to 2026 proposed expenditures (include a column for each expenditure year).

 See attached spreadsheet.
- 9. Identify any new initiatives and/or eliminated programs, and reimbursements associated with those programs.

At the end of 2024, NYS OTDA released funding to local districts for a Shelter Eviction Arrears Funding (SAEF) Program. Albany County received \$549,520 for services and expenses related to the payment of shelter arrears necessary to retain housing for certain households that are in receipt of or who would be eligible for ongoing or emergency Public Assistance (PA) pursuant to Social Services Law (SSL) §131-a. This is 100% NYS funding. Assistance provided through the SAEF program must not exceed a total of six months of arrears per household. Households were required to apply for shelter arrears assistance under Emergency Assistance for Families or Emergency Safety Net Assistance and be determined ineligible in order to receive SAEF. The funding was available until September 30, 2025. ACDSS was able to disburse \$114,478 to 34 households to prevent eviction. Of those 34 households we prevented 81 individuals from becoming homeless. We are awaiting official confirmation from NYS OTDA that unspent SAEF funding will be reallocated for local districts to continue to assist with eviction prevention.

Birth Allowance for Beginning Year (BABY) Benefit - Effective November 5, 2025, districts must provide a one-time Public Assistance payment of \$1,800 to PA recipients when a newborn is added to an existing PA case within 90 days of birth. To be eligible for the BABY benefit, the individual/family who is actively receiving ongoing PA benefits must provide all documentation (verification of birth, verification of citizenship, application for social security number, cooperation by the parent with child support enforcement (if appropriate)) needed to add a newborn to their active PA case before the baby reaches the age of 91days, unless the district has determined there is good cause. This is 100% NYS funded. We are not certain how many individuals will be impacted by this benefit.

10. Identify all County vehicles used by your department. Include the title of any employee(s) assigned to each vehicle and the reason for the assignment of a County vehicle to that employee.

See attached spreadsheet.

11. Provide a specific breakdown of the use for the proposed funding for all Conferences/Training/Tuition line items in your department budget.

See attached spreadsheet.

12. Provide a specific breakdown of overtime line items in your department budget, including the actual overtime expenditures for the previous two years.

See attached spreadsheet.

13. Identify by line item any positions that were established/changed during the 2025 fiscal year.

Not applicable.

14. Please describe the biggest risk your department faces and the actions you have taken (or will take in 2026) to better understand that risk and mitigate it.

Staffing: DSS continues to have difficulty hiring new employees fast enough to keep pace with staff vacancies. The number of applicants for DSS positions has increased in the past year due to the NY HELPS program and we are screening, interviewing and hiring at a fairly rapid pace. However, even with the NY HELPS program, competition with NYS agencies and private sector employers, our ability to attract qualified candidates remains a challenge. Throughout 2025 we had a number of key leadership positions retire (Director of Accounts, Director of Medicaid, Director of Child Support) as well as several other long-term veteran staff. In 2026, we expect that there will be additional attrition, due to anticipated retirements in early to mid-2026. Hiring so many new staff as well as promoting current staff means there are many new employees in positions both entry level and managerial who require training and oversight to bring them up to speed on the workings of DSS programs or their new role. Our vacancy rate continues to be too high for us to function at the preferred capacity. We will continue to aggressively seek out ways to recruit, hire and onboard staff as quickly as possible throughout 2026 and develop a plan to ensure the new leaders and staff receive the training they need to have the knowledge and skills to serve the constituents of Albany County.

Emergencies/Homeless Housing and Supports: As programs such as SNAP, HEAP, Medicaid, HUD and other housing subsidy funding/benefits are reduced due to the "Big Beautiful Bill", we expect that many constituents will face emergencies such as increased food insecurity, loss of housing subsidies, evictions, and utility shut off notices. We already see a growing number of households who are unable to afford the basics of housing, child care, food, transportation, health care, etc. even though they may be working. Although these households maybe facing financial hardship, they still come in to apply but are often found not eligible for entitlement programs that DSS provides due to being above the Federal Poverty Level. DSS must process all applications to determine a households eligibility, which puts a strain on our ability to process all applications in a timely manner.

In addition to financial emergencies, with the anticipated Federal HUD and homelessness funding cuts, we expect that our temporary housing assistance program (placement of homeless) will be even more challenged during 2026. The current policy environment could cause more than 900 individuals to lose their permanent supportive housing (PSH). The reduction or elimination of funding for PSH, which includes much needed wrap around services, will make it especially difficult for people with severe mental illness and/or substance abuse issues to stay housed and connect with the care they need. This will overburden our shelter systems and require a disproportionate amount of our time to manage. Additionally, there are other proposed housing subsidy funding cuts which could further jeopardize the retention of affordable housing for other low-income populations (e.g. Section 8, etc.) exacerbating our ability to temporarily house the large numbers of individuals/families who become homeless. In addition to the loss of housing subsidy cuts, the fastest growing group of people experiencing homelessness are older adults age 55 and older. This population faces unique challenges, including increased physical and mental limitations. DSS and Albany County as a whole are going to need to strengthen our partnerships with health care organizations, mental health providers, and community-based organizations to identify new and alternative approaches and funding opportunities to address this potential housing/homelessness crisis.

Able Bodied Adults Without Dependents (ABAWD) Implementation and Monitoring for SNAP and Medicaid: The United States Department of Agriculture's Food and Nutrition Service (USDA FNS) has informed OTDA that NYS's ABAWD waiver will be terminated effective 11/2/2025. Local districts are required to begin reaching and educating all affected individuals, providing clear communication about requirements, and offering robust assistance for documentation and navigation of the system. Though work requirements are not a new concept for SNAP programs, agencies will face some similar challenges with the expansion of work requirements not only to new age groups but also to populations who are no longer exempt. The Medicaid work verification requirement is new and will require the development of a strategic implementation plan in conjunction with the NYS Department of Health. We will need to redesign our workflows to support the tracking and verification of work requirements, including identifying individuals who are exempt. This will impact both application processing and renewal procedures. Extensive and ongoing training will be required for all staff and community partners on the new rules, complex exemptions and communication strategies to help applicants/recipients understand and comply. We are researching potential IT solutions to help streamline the tracking and monitoring compliance or exemption, including assisting us in compiling and verifying data from various sources (employment, education and volunteer organizations). We will enhance our collaboration and strengthen our partnerships with workforce development programs, educational institutions, volunteer organizations and other community-based organizations to assist individuals in meeting the mandatory work requirements.

15. Please list performance indicators and metrics used by your department and current statistics for those metrics.

ACDSS has 16 distinct programs which are mandated and regulated by the following NYS agencies: OTDA, OCFS, DOH and SOFA. Each area has deliverables which are audited using a significant number of variables and factors. Although we are challenged in summarizing and reporting on all the program indicators, we are providing examples that ACDSS utilizes based on data obtained from the NYS OTDA and other state resources.

• Temporary & Disability Assistance Statistics: ACDSS reviews statistics for TANF, Safety Net, Supplemental Nutrition Assistance Program (SNAP), HEAP and Child Support recipients both for our County and comparative counties so we can identify increases/decreases in each of these mandated program areas.

Albany County		2024			2023	
Program	Households	Persons	Benefits	Households	Persons	Benefits
Temporary Assistance	1,996	3,821	\$19,394,077	1,783	3,450	\$17,480,670
Safety Net Assistance	1,270	2,176	\$12,317,400	1,066	1,833	10,686,438
SNAP	18,164	32,265	\$78,500,205	18,699	33,333	\$85,664,179

The full data is located at: http://otda.ny.gov/resources/caseload/

• New Applications: DSS tracks the number of applications for benefit programs received to identify local trends and for staffing needs and workload planning. Applications typically reflect the local economic situation. Number of New Applications Received in person or regular mail or through MyBenefits in 2022, 2023 and 2024:

Applications Received via regular mail or in person.

Year	SNAP	TA	MA	HEAP	TOTAL
2022	15,466	11,432	2,957	3,540	33.395
2023	14,741	12,698	4.,274	2,536	34,249
2024	14,128	11.924	4,353	2919	33,324

Applications Received online through MyBenefits. The program areas are unable to be delineated in our reporting of these overall totals.

Year	Total <u>Online</u> Apps for All Program Areas
2022	18,520
2023	16,193
2024	15,742

• **Recertifications:** In addition to new applications, we have a number of households that require their eligibility to be redetermined on an annual basis. This process also needs to be monitored for trends and staffing needs for workload planning.

Year	SNAP	TA	MA*	Total
2022	16,682	3,040	197	19,919
2023	17,820	3,237	6,082*	27,139
2024	15,563	2,995	7330	25,848

^{*}During the Public Health Emergency (PHE), Medicaid recipients were automatically renewed. As the PHE unwinds based on schedule set by NYS Dept. of Health, the number of Medicaid recipients requiring recertification will increase.

• Application Timeliness Snapshot: Commissioner's Dashboard: This data gives a snapshot of March 2024 and 2025 of applications that were registered, applications that were processed and the timeliness of processing these applications. See below.

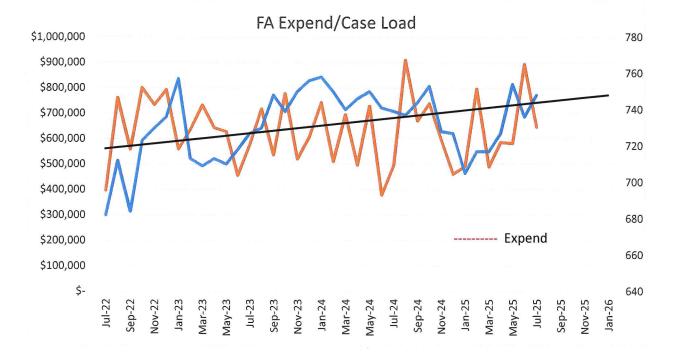
Application Timeliness Snapshot

March 2025				
Type of application	Apps Registered this month	Completed this month*	Completed Timely	Pending over processing time- frame**
Family Assistance and Safety Net	849	857	477	95
Medicaid	393	488	96	209
SNAP (Food Stamps)	1091	1265	382	20
HEAP	418	573	182	155
March 2024				
Type of application	Apps Registered this month	Completed this month*	Completed Timely	Pending over processing time-frame**

Family Assistance and Safety Net	947	1025	233	92
Medicaid	497	845	160	129
SNAP (Food Stamps)	985	1718	236	352
HEAP	449	643	41	792
March 2023				
				D 11
Type of application	Apps Registered this month	Completed this month*	Completed Timely	Pending over processing time-frame**
Type of application Family Assistance and Safety Net	Registered this			processing time-
Family Assistance and Safety	Registered this month	month*	Timely	processing time- frame**
Family Assistance and Safety Net	Registered this month	month* 1176	Timely 560	processing time- frame**

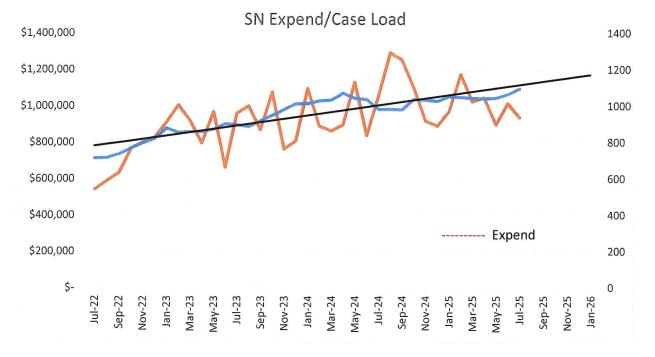
^{*}Completed this month – this figure includes applications that have rolled over from the previous month. This does not mean they were not completed timely.

• Caseload and Expenditure Trends: ACDSS Administration and Fiscal Team meet with each of our Directors quarterly. The purpose of these meetings is to review and analyze program caseload and expenditure trends to ascertain whether expenditures are on track with allocations and if not, why. This process assists us and provides our Directors the opportunity to discuss the reasons why caseload increases/decreases are occurring, and provides them with ongoing understanding on how expenditures are running and why. These meetings also provide us with opportunity to project potential expenditures for current and future cycles. Here are some examples of trends we look at:



^{***}Pending over processing time frame – these are the applications that are late in being processed due to delays in receiving appropriate documentation from the client or other factors outside of our control.

*** HEAP season was extended and more benefits were awarded than in previous years requiring us to process more than 3,000 applications which delayed processing of regular benefits.



16. Note specifically all potential new unfunded mandates, regulations, risks to grant revenues, risks to reimbursement revenues, from any source.

- a. ACDSS provides multiple benefits and services which are wholly or in part unfunded mandates. These include Safety Net cash assistance, shelter services for homeless safety net individuals and families and emergency financial assistance. These program unfunded mandates cost us more than \$10,000,000 annually.
- b. Safety Net is cash assistance to single, childless adults for basic living expenses and access to employment and training programs. Many clientele are homeless, awaiting Social Security benefits, temporarily disabled or employable but unemployed. Counties are mandated to provide cash assistance to eligible families and individuals at a Local Share cost of 71 cents of every dollar spent.
- c. Emergency Aid for Adults (EAA) provides emergency cash and payments to landlords, fuel companies and other vendors on behalf of SSI recipients who demonstrate urgent needs than cannot otherwise be met. Counties are mandated to provide EAA to SSI eligible adults at a Local Share cost of 50 cents of every dollar spent.
- d. We receive no additional reimbursement from NYS to inspect shelters or provide case management to shelter guests. Shelters for individuals is severely underfunded by NYS; the County pays for more than 60% of the costs of housing for these homeless individuals.
- e. HEAP is designed to supplement the heating and utility budgets of eligible households. The program is federally funded through a block grant to the state. Program costs are 100% reimbursed however costs incurred in the administration of the program are reimbursed only to the ceiling of the administrative component of the HEAP block grant. At this time, due to the Federal Shutdown as no action was taken with respect to HEAP prior to the shutdown so there is currently no available funding for eligible households or administration of the program.
- f. The federal government went into shutdown mode 10/1/2025. We do know that mandatory programs such as Medicaid will continue for at least the next three months. SNAP will be funded through the end of October, and there are limited contingency

- funds, but November benefits will require some continuing resolution. This could lead to a reduction in administrative and programmatic funding for SNAP.
- g. H.R.1. aka the "Big Beautiful Bill Act," is reshaping social services program administration including work requirements for Medicaid and expanding work requirements for SNAP. This means increased administrative burdens as well as shifting more of the federal and state costs to the local districts, including higher costs for implementing, monitoring and enforcing work requirements. These costs will include an increase in overall administrative costs, IT system upgrades, additional staffing for eligibility determinations and compliance tracking.
- h. Child Care benefits With the Governor's expansion of eligibility for childcare benefits, may counties have depleted all of their child care funding allotments and have either moved to denying applications or gone to waitlists. Albany County is not currently in that situation however, we are needing to closely monitor our caseloads and funding as we anticipate that we could be facing a waitlist/denial situation towards the end of 2026if there is no additional funding provided.
- i. The Adult Services program assists elderly and disabled individuals, provides protective services for potentially abused and neglected adults and acts as Representative Payee for those who have challenges handling their money. The program is federally funded through a block grant to the state. Program costs and costs incurred in the administration of the program are reimbursed only to the ceiling of the Title XX block grant. We significantly exceed this block grant annually and receive only about 40% of actual costs to manage our caseloads.
- j. MMIS provides medical assistance payments to various health care providers serving qualified poor and low-income recipients. The hundreds of covered services available constitute a comprehensive range of medical care. New York is one of the few states that mandate Counties contribute to the cost of the State's Medicaid program.
- k. NYS should restore Safety Net Assistance (SNA) funding to 50% state share (currently 29% state/71% local). Restore SNA administrative funding to 50% state share (currently 0% state/100% local). Restore SNAP administrative funding to 50% of the non-federal share (currently 0% state/50% local of non-federal share). When SNA single adults and SNA family caseloads increase, a disproportionate fiscal burden falls on districts.

Albany County Department of Social Services 2026 Proposed Budget Vacant Positions

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SELECTION MADE -PROCESSING HIRE	_	4.257	50.093 \$	€9	45,836	es	6010.1.5225.107 ELIG EXAMINER I
CONDUCTING INTERVIEWS-CONTINUOUS RECRUITMENT	_	1,942	47,211 \$	€	45,269	49	6010.1.5225.054 ELIG EXAMINER I
CONDUCTING INTERVIEWS-CONTINUOUS RECRUITMENT	_	1,942	47,211 \$	H	45,269	49	6010.1.5225.099 ELIG EXAMINER I
CONDUCTING INTERVIEWS-CONTINUOUS RECRUITMENT		4,257	50,093 \$	€9	45,836	49	6010.1.5225.017 ELIG EXAMINER I
CONDUCTING INTERVIEWS-CONTINUOUS RECRUITMENT	_	1,942	47,211 \$	69	45,269	€	6010.1.5225.003 ELIG EXAMINER I
CONDUCTING INTERVIEWS-CONTINUOUS RECRUITMENT	_	1,416	48,634 \$	€9	47,218	69	6010.1.5225.060 ELIGIBILITY EXAM I
WAITING FOR CURRENT EMPLOYEES TO MEET PROMOTIONAL FIELD	_	1,953	67,038 \$	69	65,085	69	
WAITING FOR CURRENT EMPLOYEES TO MEET PROMOTIONAL FIELD	_	1,629	55,936 \$	49	54,307	49	6010.1.5222.032 ELIG EXAMINER II
WAITING FOR CURRENT EMPLOYEES TO MEET PROMOTIONAL FIELD	_	1,629	55,936 \$	€9	54,307	€9	
WAITING FOR CURRENT EMPLOYEES TO MEET PROMOTIONAL FIELD	_	1,629	55,936 \$	49	54,307	49	
WAITING FOR CURRENT EMPLOYEES TO MEET PROMOTIONAL FIELD	_	1,629	55,936 \$	€9	54,307	69	-
WAITING FOR CURRENT EMPLOYEES TO MEET PROMOTIONAL FIELD	_	1,629	55,936 \$	€9	54,307	G	6010.1.5222.089 ELIG EXAMINER II
POSTED ON INDEED/CIVIL SERVICE; ACCEPTING APPLICATIONS; INTERVIEWING CANDIDATES	_	6,080	63,190 \$	€.	57,110	4	
PROCESSING PAYROLL AUTHORIZATION	_	1,516	52,036 \$	€9	50,520	€9	6010.1.6102.011 ACCOUNT CLERK I
POSTED; ACCEPTING APPLICATIONS	_	1,363	46,806 \$	49	45,443	€	6010.1.6042.002 SR KEYBOARD SPECIAL
CONDUCTING INTERVIEWS-CONTINUOUS RECRUITMENT	_	1,942	47,211 \$	G	45,269	()	6010.1.5225.057 ELIG EXAMINER I
HOLD PROCESSING UPPER LEVEL PROMOTIONS	_	1,791	61,487 \$	69	59,696	()	6010.1.2276.009 ELIGIBILITY EXAMINER III
HOLD PROCESSING UPPER LEVEL PROMOTIONS	_	1,791	61,487 \$	69	59,696	49	6010.1.2276.008 ELIGIBILITY EXAMINER III
WAITING FOR CURRENT EMPLOYEES TO MEET PROMOTIONAL FIELD	_	1,629	55,936 \$	ø	54,307	49	6010.1.5222.090 ELIG EXAMINER II
POSTED ON INDEED/CIVIL SERVICE; ACCEPTING APPLICATIONS; INTERVIEWING CANDIDATES	_	3,255	63,190 \$	U	59,935	6	6010.1.2215.039
INTERVIEWING CANDIDATES	_						6010.1.2215.033
POSTED ON INDEED/CIVIL SERVICE; ACCEPTING APPLICATIONS;		(2,526)	58,823 \$	G	61,349	€9	CASEWORKER
POSTED ON INDEED/CIVIL SERVICE; ACCEPTING APPLICATIONS; INTERVIEWING CANDIDATES		5,140	63,190 \$	€	58,050	69	CASEWORKER 6010.1.2215.054
INTERVIEWING CANDIDATES	_	3		4		4	6010.1.2215.042
POSTED ON INDEED/CIVIL SERVICE; ACCEPTING APPLICATIONS;	1	1,841		69 A	61,349	es e	
OFFER EXTENDED-DECLINED POSITION	_	6.080	63.190 \$	69	57.110	69	6010 1 2215 064 CASEWORKER
POSTED ON INDEED/CIVIL SERVICE; ACCEPTING APPLICATIONS; INTERVIEWING CANDIDATES	_	6,080	63,190 \$	()	57,110	69	CASEWORKER 6010.1.2215.061
INTERVIEWING CANDIDATES	_				,		6010.1.2215.002
POSTED ON INDEED/CIVIL SERVICE; ACCEPTING APPLICATIONS;		6,873	63,190 \$	€9	56,317	49	
SELECTION MADE- HIRED	_	1,119	38,396 \$	G	37,277	€	
CONDUCTING INTERVIEWS-CONTINUOUS RECRUITMENT	_	1,459	50,093 \$	€9	48,634	€9	6010.1.5225.056 ELIGIBILITY EXAMINER I
CONDUCTING INTERVIEWS-CONTINUOUS RECRUITMENT	_	2,088		69	45,836	49	
CONDUCTING INTERVIEWS-CONTINUOUS RECRUITMENT	_	1,416	48,634 \$	€9	47,218	G	6010.1.5225.090 ELIG EXAMINER I
CONDUCTING INTERVIEWS-CONTINUOUS RECRUITMENT	_	4,824	50,093 \$	↔	45,269	49	
CONDUCTING INTERVIEWS-CONTINUOUS RECRUITMENT	_	4,257	50,093 \$	₩	45,836	€9	6010.1.5225.022 ELIG EXAMINER I
CONDUCTING INTERVIEWS-CONTINUOUS RECRUITMENT	_	1,458	50,093 \$	G	48,635	G	
CONDUCTING INTERVIEWS-CONTINUOUS RECRUITMENT	_	1,416	48,634 \$	↔	47,218	€9	6010.1.5225.033 ELIG EXAMINER I
WAITING FOR CURRENT EMPLOYEES TO MEET PROMOTIONAL FIELD		1,629	55,936 \$	↔	54,307	(s)	6010.1.5222.040 ELIG EXAMINER II
POSITION FILLED		1,629	55,936 \$	Ð	54,307	G	6010.1.5222.085 ELIG EXAMINER II
WAITING FOR CURRENT EMPLOYEES TO MEET PROMOTIONAL FIELD	_	1,629		69	54,307	69	
HOLD - EXAMINATION ANNOUNCED	_	2,296	78,829 \$	€9	76,533	69	
HOLD - EXAMINATION ANNOUNCED	خـ	2,296		↔	76,533	€9	
SELECTION MADE- IN HIRING PROCESS	_	2,124	72,935 \$	€9	70,811	ь	.004 ASSISTANT SUPRVISING
Comments	Count	Change	Proposed		Adjusted		Line# Title
			2026		2025		

	86	201,220	∞ ••	5,070,398	∞ ↔	4,869,178	€9	Total	7
INTERVIEWS BEING CONDUCTED	_	1,218		41,834	69	40,616	49	6010.1.6551.001 INVENTORY & SUPPLY ASSOCIATE	60
HOLD - EXAMINATION ANNOUNCED	_	2,124		72,935		70,811			60
INTERVIEWS CONDUCTED; PROCESSING SELECTION	_	1,843	⇔	63,275		61,432			60
2026 WORKFORCE DEVELOPMENT PLAN	_	2,117		72,672		70,555	49	6010.1.2214.001 ASSISTANT CASE SUPERVISOR B	60
PROCESSING APPLICATIONS	_	1,101		37,789		36,688	€9		60
WAITING CSEA MOA APPROVAL	_	2,877	\$	98,781	\$	95,904	49	200	60
WAITING CSEA MOA APPROVAL	_	2,877		98,781		95,904	49	6010.1.2178.001 UNIVERSAL ASSESSMENT NURSE	60
POSTED ON INDEED/CIVIL SERVICE; ACCEPTING APPLICATIONS; INTERVIEWING CANDIDATES	_	2,640	€9	90,653	ω 6 9	88,013	\$D \(\frac{1}{2} \)	DATA MANAGEMENT & FISCAL INTEGRITY COORDIN 6010.1.6020.001	60
HOLD PROCESSING UPPER LEVEL PROMOTIONS	ے	3,368		67,038		63,670		6010.1.2543.005 RES DEV SPEC 1 DSS	60
HOLD PROCESSING UPPER LEVEL PROMOTIONS	_	1,953	\$	67,038	§	65,085	€9	6010.1.2543.002 RES DEV SPEC 1 DSS	60
HOLD PROCESSING UPPER LEVEL PROMOTIONS	_	3,368		67,038	°0 \$	63,670	49	6010.1.2543.001 RES DEV SPEC 1 DSS	60
HOLD - WAITING FOR UPPER LEVEL EXAMINATION RESULTS	ے	1,791		61,487		59,696	€9	6010.1.2276.005 ELIGIBILITY EXAMINER III	60
INTERVIEWS CONDUCTED - PROCESSING SELECTION	_	1,791		61,487		59,696		6010.1.2276.003 ELIGIBILITY EXAMINER III	60
HOLD - EXAMINATION ANNOUNCED	_	3,174		72,935		69,761	49	6010.1.2275.001 ASSISTANT SUPRVISING ELIGIBILITY EXAMINER	60
HOLD - REVIEWING DIVISION NEEDS	_	2,777		46,921		44,144	€9	6010.1.6412.002 RECEPTIONIST	60
NOT FUNDED IN 2026	_	2,117		72,672		70,555	€9		60
HOLD-DIRECTOR WAS JUST HIRED	_	2,467		84,689		82,222	€		60
NOT FUNDED 2026	_	5,126		67,484		62,358	(4		60
NEW DIRECTOR APPOINTED-PREPARING PAYROLL AUTHROIZATIONS	_	1,956	წ ₩	67,166		65,210	G		60
NEW DIRECTOR APPOINTED-PREPARING PAYROLL AUTHROIZATIONS	_	1,956	6 49	67,166	0	65,210	↔	6010.1.5257.004 SR SUPPORT INVESTIGA	60
INTERVIEWING CANDIDATES	_	1,007	ø	51,246	4	25,279	¥	WELFARE FRAUD INVEST	60
NEW DIRECTOR ATTOIN ED-TRETAKING TATROLE ACTUROLISTICAN	٠	3,046	9 6	57,240		55,550	. 4	6010.1.5259.012 SUPPORT INVESTIGATOR	60
2026 WORKTORCE DEVELORMENT PLAN	د،	1,667		57,246		55,579	o €		60
NEW DIRECTOR APPOINTED-PREPARING PAYROLL AUTHROIZATIONS		1,667		57,246		55,579	· 6 9		60
NEW DIRECTOR APPOINTED-PREPARING PAYROLL AUTHROIZATIONS	نـ	1,667		57,246		55,579	€	6010.1.5259.007 SUPPORT INVESTIGATOR	60
CONDUCTING INTERVIEWS-CONTINUOUS RECRUITMENT	_	1,942		46,627		44,685	€9	6010.1.5225.075 ELIG EXAMINER I	60
POSITION FILLED	_	1,587		54,481		52,894	69	6010.1.5222.029 ELIG EXAMINER II	60
HOLD - EXAMINATION ANNOUNCED	_	2,296	\$	78,829	\$3	76,533	€9	6010.1.2223.038 SUPV ELIG EXAMINER	60
PROCESSING PAYROLL AUTHORIZATION	_	2,199		75,499	\$	73,300	69	6010.1.2211.008 CASE SUPERVISOR B	60
CANDIDATE RESCINDED ACCEPTANCE OF POSITION	_	1,119		38,396		37,277	49		60
INTERVIEWS CONDUCTED; PROCESSING SELECTION	_	1,742		59,830		58,088	€9		60
POSTED - ACCEPTING APPLICATIONS	_	5,667		58,659		52,992	€9		60
HOLD - EXAMINATION ANNOUNCED	_	2,296	\$	78,829	33 \$	76,533	€	6010.1.2223.014 SUPV ELIG EXAMINER	60
INTERVIEWING CANDIDATES	_	1,04	6	03,190	6	01,348	4	CASEWORKER 6010.1.2215.096	60
CONDUCTING INTERPLOYERS CONDUCTING INTERVIEWS	د	4,756	o on	57,246		52,490	, ₄	6010.1.5247.007 WELFARE FRAUD INVEST	60
	L	756		35,000		55,000) U		60
				35,000		35,000	9 4		60
				35,000		35,000	• U		60
POSITION FILLED		3,565		50,093		46,528	· 6 9		60
CONDUCTING INTERVIEWS-CONTINUOUS RECRUITMENT		2,088		47,924		45,836	49	9376	60
CONDUCTING INTERVIEWS-CONTINUOUS RECRUITMENT	_	1,459		50,093		48,634	69	6010.1.5225.038 ELIG EXAMINER I	60
WAITING FOR CURRENT EMPLOYEES TO MEET PROMOTIONAL FIELD	_	1,629	6 \$	55,936	97	54,307	€9	6010.1.5222.010 ELIG EXAMINER II	60
WAITING FOR CURRENT EMPLOYEES TO MEET PROMOTIONAL FIELD	_	1,629	6 \$	55,936)7 \$	54,307	69	6010.1.5222.092 ELIG EXAMINER II	60
POSITION FILLED	_	2,905	4	99,724	⊕	96,819	49	6010.1.2221.004 DIR OF SOC SERV PROG	60

Albany County Department of Social Services 2026 Proposed Budget Vacant Positions

SELECTION MADE- HIRED		1,841	63,190 \$	69	61,349	4	6010.1.2215.088 CASEWORKER
REVIEWING DIVISION CLERICAL NEEDS	_	1,955	19,197 \$	69	17,242	↔	6010.1.6207.009 CLERKIPT
SELECTION MADE -PROCESSING HIRE	د،	4,257	50,093 \$	69	45,836	€4	6010.1.5225.107 ELIG EXAMINER I
CONDUCTING INTERVIEWS-CONTINUOUS RECRUITMENT	خ	1,942	47,211 \$	€9	45,269	€9	
CONDUCTING INTERVIEWS-CONTINUOUS RECRUITMENT	_	1,942	47,211 \$	69	45,269	49	-
CONDUCTING INTERVIEWS-CONTINUOUS RECRUITMENT	_	4,257	50,093 \$	G	45,836	₩	6010.1.5225.017 ELIG EXAMINER I
CONDUCTING INTERVIEWS-CONTINUOUS RECRUITMENT	_	1,942	47,211 \$	G	45,269	49	6010.1.5225.003 ELIG EXAMINER I
CONDUCTING INTERVIEWS-CONTINUOUS RECRUITMENT	_	1,416	48,634 \$	69	47,218	49	6010.1.5225.060 ELIGIBILITY EXAM I
WAITING FOR CURRENT EMPLOYEES TO MEET PROMOTIONAL FIELD	_	1,953	67,038 \$	69	65,085	69	6010.1.5222.003 ELIG EXAMINER II
WAITING FOR CURRENT EMPLOYEES TO MEET PROMOTIONAL FIELD		1,629	55,936 \$	69	54,307	€9	6010.1.5222.032 ELIG EXAMINER II
WAITING FOR CURRENT EMPLOYEES TO MEET PROMOTIONAL FIELD	_	1,629	55,936 \$	69	54,307	69	6010.1.5222.069 ELIG EXAMINER II
WAITING FOR CURRENT EMPLOYEES TO MEET PROMOTIONAL FIELD	_	1,629	55,936 \$	49	54,307	69	6010.1.5222.086 ELIG EXAMINER II
WAITING FOR CURRENT EMPLOYEES TO MEET PROMOTIONAL FIELD	_	1,629	55,936 \$	69	54,307	G	6010.1.5222.078 ELIG EXAMINER II
WAITING FOR CURRENT EMPLOYEES TO MEET PROMOTIONAL FIELD	_	1,629	55,936 \$	49	54,307	69	6010.1.5222.089 ELIG EXAMINER II
POSTED ON INDEED/CIVIL SERVICE; ACCEPTING APPLICATIONS; INTERVIEWING CANDIDATES	_	6,080	63,190 \$	49	57,110	69	CASEWORKER 6010.1.2215.106
PROCESSING PAYROLL AUTHORIZATION	_	1,516	52,036 \$	69	50,520	69	6010.1.6102.011 ACCOUNT CLERK I
POSTED; ACCEPTING APPLICATIONS	_	1,363	46,806 \$	49	45,443	G	
CONDUCTING INTERVIEWS-CONTINUOUS RECRUITMENT	_	1,942	47,211 \$	€9	45,269	49	6010.1.5225.057 ELIG EXAMINER I
HOLD PROCESSING UPPER LEVEL PROMOTIONS	_	1,791	61,487 \$	49	59,696	49	6010.1.2276.009 ELIGIBILITY EXAMINER III
HOLD PROCESSING UPPER LEVEL PROMOTIONS	_	1,791	61,487 \$	49	59,696	69	6010.1.2276.008 ELIGIBILITY EXAMINER III
WAITING FOR CURRENT EMPLOYEES TO MEET PROMOTIONAL FIELD	_	1,629	55,936 \$	49	54,307	€	6010.1.5222.090 ELIG EXAMINER II
INTERVIEWING CANDIDATES	_					1	6010.1.2215.039
POSTED ON INDEED/CIVIL SERVICE: ACCEPTING APPLICATIONS:	=	3.255	63.190 \$	es	59.935	69	CASEWORKER
POSTED ON INDEED/CIVIL SERVICE; ACCEPTING APPLICATIONS;	_	(2,526)	58,823 \$	49	61,349	↔	CASEWORKER
INTERVIEWING CANDIDATES	_						6010.1.2215.054
POSTED ON INDEED/CIVIL SERVICE; ACCEPTING APPLICATIONS;		5,140	63,190 \$	69	58,050	(s	CASEWORKER
POSTED ON INDEED/CIVIL VERVICE; ACCEPTING APPLICATIONS;		1,841	63,190 \$	6	61,349	€1	6010 1 2215 042
OFFER EXTENDED-DECLINED POSITION	_	6,080			57,110	• ↔	6010.1.2215.064 CASEWORKER
INTERVIEWING CANDIDATES	_						
POSTED ON INDEED/CIVIL SERVICE; ACCEPTING APPLICATIONS;		6,080	63,190 \$	49	57,110	↔	CASEWORKER
INTERVIEWING CANDIDATES	_	0,0		•	00,01	•	6010.1.2215.002
POSTED ON INDEED/CIVIL SERVICE: ACCEPTING APPLICATIONS:		6.873		69 -	56.317	69 +	
SELECTION MADE- HIRED	.	1.119		с я .	37.277	69 4	
CONDUCTING INTERVIEWS-CONTINUOUS RECRUITMENT		1.459			48.634	69 ·	
CONDUCTING INTERVIEWS-CONTINUOUS RECRUITMENT	٠ ـ	2.088			45.836	69 4	
CONDUCTING INTERVIEWS-CONTINUOUS RECRUITMENT	٠.	1.416			47 218	69 +	
CONDUCTING INTERVIEWS-CONTINUOUS RECRUITMENT		4.824			45.269	69	
CONDUCTING INTERVIEWS-CONTINUOUS RECRUITMENT	_	4,257			45,836	G	
CONDUCTING INTERVIEWS-CONTINUOUS RECRUITMENT	_	1,458			48,635	69	
CONDUCTING INTERVIEWS-CONTINUOUS RECRUITMENT	_	1,416	48,634 \$		47,218	€9	
WAITING FOR CURRENT EMPLOYEES TO MEET PROMOTIONAL FIELD	ے	1,629			54,307	€9	
POSITION FILLED	خـ	1,629	55,936 \$		54,307	€9	-
WAITING FOR CURRENT EMPLOYEES TO MEET PROMOTIONAL FIELD	_	1,629	55,936 \$	69	54,307	€9	
HOLD - EXAMINATION ANNOUNCED	_	2,296	78,829 \$	69	76,533	€	200
HOLD - EXAMINATION ANNOUNCED	_	2,296	78,829 \$	49	76,533	69	
SELECTION MADE- IN HIRING PROCESS	_	2,124	72,935 \$	69	70,811	49	6010.1.2275.004 ASSISTANT SUPRVISING ELIGIBILITY EXAMINER
Comments	Count C	Change	Proposed		Adjusted		Line# Title
			2026		2025		
			,	l,			

	86	201,220	5,070,398 \$	€9 O1	4,869,178	€5	Total	7
INTERVIEWS BEING CONDUCTED	_	1,218	41,834 \$	€9	40,616	()	6010.1.6551.001 INVENTORY & SUPPLY ASSOCIATE	60
HOLD - EXAMINATION ANNOUNCED	_	2,124	72,935 \$	G	70,811		6010.1.2275.005 ASSISTANT SUPRVISING ELIGIBILITY EXAMINER	60
INTERVIEWS CONDUCTED; PROCESSING SELECTION	_	1,843	63,275 \$	69	61,432		6010.1.2204.001 CERTIFIED ALCOHOL AND SUBSTANCE ABUSE COL	60
2026 WORKFORCE DEVELOPMENT PLAN		2,117	72,672 \$	Θ	70,555	€9	6010.1.2214.001 ASSISTANT CASE SUPERVISOR B	60
PROCESSING APPLICATIONS	_	1,101	37,789 \$	B	36,688	€9	6010.1.5227.003 ELIGIBILITY CLERK	60
WAITING CSEA MOA APPROVAL	٦.	2,877		69	95,904	€9		60
WAITING CSEA MOA APPROVAL		2,877	98,781 \$	↔	95,904	€	6010.1.2178.001 UNIVERSAL ASSESSMENT NURSE	60
INTERVIEWING CANDIDATES	_	!		•	0,0		6010.1.6020.001	60
POSTED ON INDEED/CIVIL SERVICE: ACCEPTING APPLICATIONS:	-	2,640		e e	88 013			6
HOLD PROCESSING LIPPER LEVEL PROMOTIONS	_	3 368		69	63.670	69		60
HOLD PROCESSING UPPER LEVEL PROMOTIONS	٠.	1,953		æ	65,085	€9		60
HOLD PROCESSING UPPER LEVEL PROMOTIONS	_	3,368		B	63,670	€9		60
HOLD - WAITING FOR UPPER LEVEL EXAMINATION RESULTS	_	1,791		↔	59,696	€9		60
INTERVIEWS CONDUCTED - PROCESSING SELECTION	_	1,791		€	59,696			60
HOLD - EXAMINATION ANNOUNCED	_	3,174	72,935 \$	€9	69,761		6010.1.2275.001 ASSISTANT SUPRVISING ELIGIBILITY EXAMINER	60
HOLD - REVIEWING DIVISION NEEDS		2,777	46,921 \$	49	44,144	G	6010.1.6412.002 RECEPTIONIST	60
NOT FUNDED IN 2026	_	2,117	72,672 \$	G	70,555	€9	6010.1.5254.001 CLIENT SUPPORT SPECIALIST II	60
HOLD-DIRECTOR WAS JUST HIRED	_	2,467	84,689 \$	æ	82,222	€9	6010.1.2224.001 ASST DIR CHLD SUPRT	60
NOT FUNDED 2026	_	5,126	67,484 \$	G	62,358	€9	6010.1.5256.002 CLIENT SUPP SPECIALI	60
NEW DIRECTOR APPOINTED-PREPARING PAYROLL AUTHROIZATIONS	_	1,956	67,166 \$	G	65,210	69	6010.1.5257.008 SR SUPPORT INVESTIGA	60
NEW DIRECTOR APPOINTED-PREPARING PAYROLL AUTHROIZATIONS	_	1,956	67,166 \$	G	65,210	€9	6010.1.5257.004 SR SUPPORT INVESTIGA	60
INTERVIEWING CANDIDATES	_						6010.1.5247.006	60
POSTED ON INDEED/CIVIL SERVICE; ACCEPTING APPLICATIONS;		1,667		69	55,579	↔		
NEW DIRECTOR APPOINTED-PREPARING PAYROLL AUTHROIZATIONS	_	5,046		eя	52,200	€9	10	60
2026 WORKFORCE DEVELOPMENT PLAN	_	1,667		G	55,579	69		60
NEW DIRECTOR APPOINTED-PREPARING PAYROLL AUTHROIZATIONS	_	1,667		€9	55,579	€9		60
NEW DIRECTOR APPOINTED-PREPARING PAYROLL AUTHROIZATIONS		1,667	57,246 \$	69	55,579	€9		60
CONDUCTING INTERVIEWS-CONTINUOUS RECRUITMENT		1,942	46,627 \$	G	44,685	69	6010.1.5225.075 ELIG EXAMINER I	60
POSITION FILLED	_	1,587	54,481 \$	G	52,894	€9	6010.1.5222.029 ELIG EXAMINER II	60
HOLD - EXAMINATION ANNOUNCED	_	2,296	78,829 \$	€A	76,533	€9	6010.1.2223.038 SUPV ELIG EXAMINER	60
PROCESSING PAYROLL AUTHORIZATION		2,199	75,499 \$	€Đ	73,300	€9	6010.1.2211.008 CASE SUPERVISOR B	60
CANDIDATE RESCINDED ACCEPTANCE OF POSITION	_	1,119	38,396 \$	co	37,277	€9	6010.1.6206.042 CLERKI	60
INTERVIEWS CONDUCTED; PROCESSING SELECTION	_	1,742	59,830 \$	€9	58,088	€9		60
POSTED - ACCEPTING APPLICATIONS	۵.	5,667	58,659 \$	æ	52,992	€9		60
HOLD - EXAMINATION ANNOUNCED	_	2,296	78,829 \$	69	76,533	€9	6010.1.2223.014 SUPV ELIG EXAMINER	60
POSTED ON INDEED/CIVIL SERVICE; ACCEPTING APPLICATIONS; INTERVIEWING CANDIDATES	_	1,841	63,190 \$	€	61,349	€	6010.1.2215.096	60
CONDUCTING INTERVIEWS	_	4,756	57,246 \$	49	52,490	€9	6010.1.5247.007 WELFARE FRAUD INVEST	60
SPECIALIZED REQUIREMENTS	_	1	35,000 \$	€9	35,000	69	6010.1.4133.004 FIELD INVESTIG HRLY	60
SPECIALIZED REQUIREMENTS	_	,	35,000 \$	æ	35,000	69	6010.1.4133.002 FIELD INVESTIG HRLY	60
SPECIALIZED REQUIREMENTS	_		35,000 \$	69	35,000	ь	6010.1.4133.001 FIELD INVESTIG HRLY	60
POSITION FILLED	_	3,565	50,093 \$	G	46,528	69	6010.1.5226.001 ELIG EXAMINER I	60
CONDUCTING INTERVIEWS-CONTINUOUS RECRUITMENT	_	2,088	47,924 \$	69	45,836	G	6010.1.5225.019 ELIG EXAMINER I	60
CONDUCTING INTERVIEWS-CONTINUOUS RECRUITMENT	_	1,459	50,093 \$	↔	48,634	€9	6010.1.5225.038 ELIG EXAMINER I	60
WAITING FOR CURRENT EMPLOYEES TO MEET PROMOTIONAL FIELD	_	1,629	55,936 \$	€	54,307	49	6010.1.5222.010 ELIG EXAMINER II	60
WAITING FOR CURRENT EMPLOYEES TO MEET PROMOTIONAL FIELD	_	1,629	55,936 \$	Ð	54,307	€9	6010.1.5222.092 ELIG EXAMINER II	60
POSITION FILLED	_	2,905	99,724 \$	€9	96,819	(S	6010.1.2221.004 DIR OF SOC SERV PROG	60

Albany County Department of Social Services 2026 Proposed Budget New Positions

Total	6010.1.1930.xxx lmi	6010.1.6207.018	6010.1.6206.031	6010.1.2211.xxx	6010.1.5225.097 E	6010.1.5225.073 E	6010.1.5225.040 E	6010.1.5225.037 E	Line#	
	Immigration Coordinator	Clerk-PT	Clerk I	Case Supervisor B	Eligibility Examiner I	Eligibility Examiner I	Eligibility Examiner I	Eligibility Examiner I	Title	
€	49	↔	49	€9	₩	↔	↔	↔		
451,602	118,140	19,196	38,395	75,499	50,093	50,093	50,093	50,093	2026 Proposed	
8.00	_	_	_	_	_	_	_	_	Count	
	2026 Workforce Development Plan	Comments								
	50% Federal, 25% State	50% Federal, 50% State	50% Federal, 50% State	69% Federal, 0% State	50% Fed	50% Federal, 50% State	50% Fec	50% Federal, 50% State	Funding	

Albany County Department of Social Services 2026 Proposed Budget Salary Increases

	81,362	81,	21 \$	\$ 2,379,221		2,297,859	\$		Total
3.00% Non-union salary increase	2,905	-	24 \$	\$ 99,724		96,819	€9	5 DIRECTOR OF SS PROGRAMS	6010.1.2221.005
3.00% Non-union salary increase	2,905		24 \$	\$ 99,724		96,819	69	1 DIRECTOR OF SS PROGRAMS	6010.1.2221.001
3.00% Non-union salary increase	2,412	,2	22 \$	\$ 82,822		80,410	69	1 COORD OF LONG TERM CARE	6010.1.1218.001
3.00% Non-union salary increase	2,905	,2	24 \$	\$ 99,724	_	96,819	69	2 DIRECTOR OF SS PROGRAMS	6010.1.2221.002
3.00% Non-union salary increase	992	σ,	06 4	\$ 34,106		33,114	€9	3 CLERKII	6010.1.6204.003
3.00% Non-union salary increase	2,296		29 \$	\$ 78,829		76,533	69	1 ADMINISTRATIVE ASSISTANT TO THE COMMISSIONER	6010.1.5508.001
3.00% Non-union salary increase	1,706	<u>, , , , , , , , , , , , , , , , , , , </u>	56 4	\$ 58,556		56,850	69	1 COMPUTER OPERATOR	6010.1.6004.001
3.00% Non-union salary increase	2,905		25 \$	\$ 99,725	_	96,820	69	2 DIRECTOR OF ADULT SERVICES	6010.1.1222.002
3.00% Non-union salary increase	2,905		25 \$	\$ 99,725	96,820	96,	69	1 DIRECTOR OF CHILD SUPPORT	6010.1.1210.001
3.00% Non-union salary increase	2,472	2	72 \$	\$ 84,872	400	82,400	69	1 PERSONNEL ADMINISTRATOR II	6010.1.2402.001
3.00% Non-union salary increase		2,	24 \$	\$ 99,724	819	96,819	⇔	6 DIRECTOR OF SS PROGRAMS	6010.1.2221.006
3.00% Non-union salary increase	2,541	2	30 \$	\$ 87,230	689	84,689	€9	1 SOCIAL SERVICES PROJECT COORDINATOR	6010.1.2284.001
3.00% Non-union salary increase	2,296		29 \$	\$ 78,829	76,533	76,	(3	1 STAFF DEVELOPMENT COORDINATOR	6010.1.2421.001
3.00% Non-union salary increase	1,875		59 \$	\$ 64,359	484	62,484	es	1 NETWORK & SYSTEMS TECHNICIAN	6010.1.2726.001
3.00% Non-union salary increase	2,488		17 \$	\$ 85,417		82,929	€9	1 APPLICATIONS DEVELOPER	6010.1.2728.001
3.00% Non-union salary increase	2,905		24 \$	\$ 99,724	-	96,819	G	4 DIRECTOR OF SS PROGRAMS	6010.1.2221.004
3.00% Non-union salary increase	2,640		53 \$	\$ 90,653		88,013	es	1 DATA MNG & FISC INTEG COOR	6010.1.6020.001
3.00% Non-union salary increase	3,272		43 \$	\$ 112,343	-	109,071	es	2 DEPUTY COMMISSIONER	6010.1.1110.002
3.00% Non-union salary increase	3,292		36 \$	\$ 113,036		109,744	69	1 DIRECTOR OF ACCOUNTS	6010.1.1211.001
3.00% Non-union salary increase	2,454		\$	\$ 84,269		81,815	69	1 EXECUTIVE ASSISTANT	6010.1.5506.001
5.01% Non-union salary increase	5,967		\$ 00	\$ 125,000	-	119,033	↔	1 DEPUTY COMMISSIONER	6010.1.1110.001
6.63% Non-union salary increase	9,324		\$	\$ 150,000		140,676	69	1 COMMISSIONER	6010.1.1010.001
Position Title salary increase for Senior Support Investigator due 4.47% to the reassignment and rebalancing of responsibilities.	3,000		66 \$	\$ 70,166		67,166	€9	8 SENIOR SUPPORT INVESTIGATOR	6010.1.5257.008
Position Title salary increase for Senior Support Investigator due 4.47% to the reassignment and rebalancing of responsibilities.	3,000		66 \$	\$ 70,166		67,166	€9	6 SENIOR SUPPORT INVESTIGATOR	6010.1.5257.006
Position Title salary increase for Senior Support Investigator due 4.47% to the reassignment and rebalancing of responsibilities.	3,000		66 \$	\$ 70,166		67,166	69	5 SENIOR SUPPORT INVESTIGATOR	6010.1.5257.005
Position Title salary increase for Senior Support Investigator due 4.47% to the reassignment and rebalancing of responsibilities.	3,000		66 \$	\$ 70,166		67,166	€9	4 SENIOR SUPPORT INVESTIGATOR	6010.1.5257.004
Position Little salary increase for Senior Support investigator due 4.47% to the reassignment and rebalancing of responsibilities.	3,000		66 \$	\$ 70,166		67,166	69	1 SENIOR SUPPORT INVESTIGATOR	6010.1.5257.001
% Change Comments		\$ Change	ed	Proposed	sted	Adjusted		Title	Line#
			2026	20	2025				

Albany County Department of Social Services 2026 Proposed Budget Positions Eliminated or Decreased

Total	Line# Title 6010.1.5259.001 Support Investigator 6010.1.2214.001 Assistant Case Supervisor B	
€9	ω ω	
\$ 129,918 \$	2025 Adjusted 57,246 72,672	
₩	Proposed \$ -	
1	2026 bosed - -	
₩	₩ ₩	
- \$ (129,918)	Change (57,246) (72,672)	
20	Count	
	Comments 2026 Workforce Development Plan 2026 Workforce Development Plan	

Albany County Department of Social Services 2026 Proposed Budget Grant Funded Positions

2026

			20	1,395,309	\$		Total
\$360,821 NY CONNECTS grant passed through the Albany County Department for Aging. Also receives Title XX Federal funding.	10% Repayments	Yes	Д	63,190	€9	Caseworker	6010.1.2215.054
\$360,821 NY CONNECTS grant passed through the Albany County Department for Aging. Also receives Title XX Federal funding.	11% Repayments	Yes	ъ	63,190	49	Caseworker	6010.1.2215.039
\$360,821 NY CONNECTS grant passed through the Albany County Department for Aging. Also receives Title XX Federal funding.	22% Repayments	Yes	Ц	61,733	€9	Caseworker	6010.1.2215.040
\$360,821 NY CONNECTS grant passed through the Albany County Department for Aging. Also receives Title XX Federal funding.	22% Repayments	Yes	Ь	60,767	↔	Caseworker	6010.1.2215.056
\$360,821 NY CONNECTS grant passed through the Albany County Department for Aging. Also receives Title XX Federal funding.	28% Repayments	Yes	Д	69,039	es	Senior Caseworker	6010.1.2212.052
\$360,821 NY CONNECTS grant passed through the Albany County Department for Aging. Also receives Title XX Federal funding.	28% Repayments	Yes	ב	69,039	€9	Senior Caseworker	6010.1.2212.034
\$360,821 NY CONNECTS grant passed through the Albany County Department for Aging. Also receives Title XX Federal funding.	37% Repayments	Yes	Д	74,047	€9	Case Supervisor B	6010.1.2211.001
\$360,821 NY CONNECTS grant passed through the Albany County Department for Aging. Also receives Title XX Federal funding.	38% Repayments	Yes	1	74,047	€9	Case Supervisor B	6010.1.2211.017
\$360,821 NY CONNECTS grant passed through the Albany County Department for Aging.	100% Repayments	Yes	ъ	80,410	€9	Long Term Care Coordinator	6010.1.1218.001
\$360,821 NY CONNECTS grant passed through the Albany County Department for Aging. Also receives Title XX Federal funding.	11% Repayments	Yes	ъ	95,453	€9	Assistant Director of Adult Services	6010.1.2210.004
\$360,821 NY CONNECTS grant passed through the Albany County Department for Aging. Also receives Title XX Federal funding.	5% Repayments	Yes	1	96,820	s	Director of Adult Services	6010.1.1222.002
\$496,153 Family-Centered Case Management Program.	100% Federal	Yes	Ы	80,000	€9	Homeless Support Coordinator	6010.1.xxxx.xxx
\$496,153 Family-Centered Case Management Program.	100% Federal	Yes	Ы	69,039	49	Homeless Support Specialist II	6010.1.xxxx.xxx
\$496,153 Family-Centered Case Management Program.	100% Federal	Yes	Д	63,190	49	Caseworker	6010.1.2215.105
\$496,153 Family-Centered Case Management Program.	100% Federal	Yes	ц	63,190	€	Caseworker	6010.1.2215.098
\$496,153 Family-Centered Case Management Program.	100% Federal	Yes	<u>1</u>	63,190	69	Caseworker	6010.1.2215.096
\$496,153 Family-Centered Case Management Program.	100% Federal	Yes	ц	63,275	69	CASAC	6010.1.2204.001
\$4,311 MIPPA grant passed through the Albany County Department for Aging. Also receives Title XX Federal funding.	2% Repayments	We have not heard yet either way on the status of this grant for 2026	1	61,733	€	CASEWORKER	6010.1.2215.062
\$4,311 MIPPA grant passed through the Albany County Department for Aging. Also receives Title XX Federal funding.	3% Repayments	We have not heard yet either way on the status of this grant for 2026	ы	60,767	€	CASEWORKER	6010.1.2215.056
\$4,311 MIPPA grant passed through the Albany County Department for Aging. Also receives Title XX Federal funding.	2% Repayments	We have not heard yet either way on the status of this grant for 2026	Д	63,190	49	CASEWORKER	6010.1.2215.054
Grant Name	Grant Funding %	Renewed for 2026?	Count	Proposed	-	Title	Line#

Albany County Department of Social Services 2026 Proposed Budget Job Title Changes

Total	6010.1.5254.001 Client Support Specialist II	6010.1.5256.002 Client Support Specialist	6010.1.5202.001 Social Services Client Assistant I	6010.1.1215.003 Director of Staff Development	From Line # From Title	
€9	€9	€	€9	€		
286,336	72,672	67,484	49,358	96,822	2025 Adjusted	
4	_	_	_	خد	Count	
	2026 Workforce Development Plan	2026 Workforce Development Plan	2026 Workforce Development Plan	2026 Workforce Development Plan	Comments	
Total	6010.1.xxxx.xxx	6010.1.xxxxxxx	6010.1.xxxxxx	6010.1.2221.005	To Line #	
	Homeless Support Coordinator	Homeless Support Specialist II	Social Services Client Assistant II	Director of Social Services Programs	To Title	
45	€9	€9	❖	€9		
302,979	80,000	69,039	54,216	99,724	2026 Proposed	
4	н	1	ב	_	Count	

Albany County Department of Social Services 2026 Proposed Budget Administration Fees for Services Comparison

\$ 1,714,097	\$	49	€9	\$ 95	€6	\$ 18	€	G	49	€	4s	49	8	S	\$ 15	\$ 19	\$ 17	49	YTD 09/30/25 Expense
14,097	(3,500) Dr. Aleksander Shalshin	 Increase to Petty Cash 	19,404 Telephone Translation Services	952,321 Code Blue	11,968 Adult Services Client Assistance Fund	180,000 Cornell Cooperative Extension "Choices"	 Single Audit Fee Charge Back 	 NYSID Document Scanning contract 	3,806 NYSID Document Shredding contract	364 NYS Division of Criminal Justice	 SoloProtect Devices 	313 Employee Appreciation Events	19,298 NRDV Domestic Vi	- Non-TANF 24 hour	150,454 TANF 24 hour Homeless Housing Emergency	195,322 Capital District Child Care Council	179,237 ACDMH Central Ma	5,110 ACDMH Central Management Unit (CMU)	
Total	alshin	ash	tion Services		nt Assistance Fund	e Extension "Choices"	harge Back	Scanning contract	Shredding contract	iminal Justice	Š	ation Events	NRDV Domestic Violence Advocacy & Counseling	Non-TANF 24 hour Homeless Housing Emergency	neless Housing Emergency	ld Care Council	ACDMH Central Management Unit (CMU)	anagement Unit (CMU)	2025 Description
\$	€9	69	69	49	49	49	69	69	49	€9	69	49	Ø	69	69	G	49	€9	
\$ 2,146,937	7,500	1,000	29,000	915,000	50,000 C	180,000	24,000	150,000	4,000	2,000 6	1,050	3,500	36,904	120,000	80,000	292,983	183,073	66,927	2025 Adjusted
	Medical Director retainer fee & services for Adult Services division	Petty cash for Guardianship case check cashing	Telephone translation services for Social Services applicants and recipients.		Costs e.g., Rx co-pays, clothing, food, cleaning that if the client is unable to pay will be fully-funded by the ARPA APS Grant FFY22	Funded to the ceiling of the HEAP Block Grant	DSS share of the Single Audit Fee	On-site Document Scanning	Secure document destruction	Per 17-ADM-08 the IRS requires initial & periodic background investigations for individuals with access to federal tax information (FTI).	Resolution No. 516 adopted on 09/09/24	Offset by vending machine revenue	Enhanced NRDV services	Services provided to Safety Net recipients	vno are ssness by rvices and	Day care provider registration & inspection	Non-TANF Alcohol & Substance Abuse services	MOU with Central Management Unit (CMU) for conducting Drug/Alcohol and Mental Health assessments for TANF population.	2025 Comments
	50% Fed; 25% State	Client T-53 Accounts	50% Fed; 25% State	100% State	100% Federal	100% HEAP Block Grant	50% Fed; 25% State	50% Fed; 25% State	50% Fed; 25% State	66% Fed; 34% Local	100% Federal		100% Federal	100% Local	100% Flexible Fund for Family Services	100% Federal	100% Local	100% Flexible Fund for Family Services	2026 Funding
Total	Dr. Aleksander Shalshin	Increase to Petty Cash	Telephone Translation Services	Code Blue	Adult Services Client Assistance Fund	Cornell Cooperative Extension "Choices"	Single Audit Fee Charge Back	NYSID Document Scanning contract	NYSID Document Shredding contract	NYS Division of Criminal Justice	SoloProtect Devices	Employee Appreciation Events	NRDV Domestic Violence Advocacy & Counseling	Non-TANF 24 hour Homeless Housing Emergency	100% Flexible Fund TANF 24 hour Homeless Housing Emergency for Family Services	Capital District Child Care Council	ACDMH Central Management Unit (CMU)	ACDMH Central Management Unit (CMU)	2026 Description
\$ 2,393,870	₩	49	\$ 2	\$ 1,312,828	6 9	\$ 18	\$ 2	G	49	G	49	69	\$ 3	\$ 12	€ 9	\$ 29	\$ 18	s	Pro
3,870	9,000	ï	29,000		50,000 i	180,000	24,000	ř	4,000	2,000 P	1	5,000	35,059	120,000	80,000	292,983	183,073	66,927	2026 Proposed
	Medical Director retainer fee & services for Adult Services division	Petty cash for Guardianship case check cashing	Telephone translation services for Social Services applicants and recipients.	Costs related to implementing emergency measures for the homeless during inclement winter weather. 2026 Budget Request includes \$70.900 for on-site HATAS employee	Costs e.g., Rx co-pays, clothing, food, cleaning that if the client is unable to pay will be fully-funded by the ARPA APS Grant FFY22	Funded to the ceiling of the HEAP Block Grant	DSS share of the Single Audit Fee	250 Boxes @ \$600 per Box	Secure document destruction	Per 17-ADM-08 the IRS requires initial & periodic background investigations for individuals with access to federal tax information (FTI).		Offset by vending machine revenue	Enhanced NRDV services	Services provided to Safety Net recipients	Services to individuals and families who are homeless or at imminent risk of homelessness by assisting them to access emergency services and securing permanent housing.	Day care provider registration & inspection	Non-TANF Alcohol & Substance Abuse services	Drug/Alcohol and Mental Health assessments for TANF population.	2026 Comments

Albany County Department of Social Services
2026 Proposed Budget Purchase of Services Fees for Services Comparison

49	€9	€9	€9	€9	ATA
611,466	371,211		240,255	,	YTD 09/30/25 Expense
Total	EISEP	Title XX Protective	Domestive Violence Non-TA Payments to Shelters	Non-Residential Domestic Violence	2025 Description
4	€9	€9	€9	€9	
2,100,835	1,370,000	200,000	400,000	130,835	2025 Adjusted
	Aging re on 100% 5	Protective payments for non-medical admits to hospitals + \$5,000 for APS Grant funded Home Care.	Payments to DV shelters for Non-TA previously paid out of Safety Net and Family Assistance Programs	Mandated NRDV services e.g. counseling, information, and referral.	2025 Comments
	100% Repayments from the Albany County Department for Aging.	81% Federal / 19% Local	49% State Title XX Overmatch funding if Child Welfare threshhold is met.	100% Flexible Fund for Family Services (FFFS) transfer to Title XX Block Grant.	2026 Funding
Total	EISEP	Title XX Protective	Domestive Violence Non-TA Payments to Shelters	Non-Residential Domestic Violence	2026 Description
49	€	€9	49	69	
2,100,835	1,370,000	200,000	400,000	130,835	2026 Proposed
	Albany County Department for Aging budget includes 25% local share on the \$771,555 EISEP grant and 100% local share on the \$598,445 overmatch.	Protective payments for non-medical admits to hospitals.	Payments to DV shelters for Non-TA previously paid out of Safety Net and Family Assistance Programs	Mandated NRDV services e.g. counseling, information, and referral.	2026 Comments

Albany County Department of Social Services 2026 Proposed Budget Administration Employment Job Readiness Contractual Comparison

٠ د	ь	64 64 64 F	YTD 0
329,970	Alt	262,895 Alt - Alt 60,409 Mc 6,666 Mc	YTD 09/30/25 Expense
Total	- Albany County Children, Youth and Families	262,895 Altamont Program TANF Employment - Altamont Program Safety Net Employment 60,409 Montgomery County NYSARC TANF Employment 6,666 Montgomery County NYSARC Safety Net Employment	2025 Description
49	₩.	64 64 64	
589,700	50,000	416,700 18,000 95,000	2025 Adjusted
	100% Federal (TANF) Summer Youth Employment Program (SYEP) annual administrative reimbursement. 23-LCM-08 dated 5/22/23 included 2023 SYEP allocation of \$661,304 of which \$50,000 was retained to pay DCYF for administration of the program. The remaining \$611,304 was assigned to the Workforce Investment Board (WIB).	100% Flexible Fund for Family Services 100% Flexible Fund for Family Services	2025 Comments
Total	100% Federal Albany County Children, Youth and Families	100% Federal Altamont Program TANF Employment 100% Local Altamont Program Safety Net Employment 100% Federal Montgomery County NYSARC TANF Employment 100% Local Montgomery County NYSARC Safety Net Employment	2026 2026 Description
s	ű	\$ syment smployment \$	
589,700	50,0	416,700 18,000 95,000	2026 Proposed
700	100% Federal (TANF) Summer Youth Employment Program (SYEP) annual administrative reimbursement. 24-LCM-06 dated 5/21/24 included 2024 SYEP allocation of \$757,117 of which \$50,000 was retained to pay DCYF for administration of the program. The remaining \$707,117 was assigned to the Workforce investment Board (WIB).	100% Flexible Fund for Family 18,000 100% Flexible Fund for Family 95,000 Services 10,000	2026 2026 Comments

Albany County Department of Social Services 2026 Proposed Budget Vehicles

Department Vehicles:

Plate #	Model Year	Vehicle Description
AZ7827	2017	Ford Fusion
AY2790	2016	Ford Focus
AW9104	2015	Ford Focus
AW9102	2015	Ford Focus
BG5670	2023	Chevrolet Bolt
BK3366	2023	Ford Escape
BK3367	2023	Ford Escape

Authorized Drivers, Count	Position Title	Division	Reason(s) for Use
1	Administrative Assistant	Administration	Back-up to Courier
-1	Courier	Operations	drop-off/pick-up/transport
_	Director	Adult Services	field visits, client transports
_	Asst Director/Case Supervisor A	Adult Services	field visits, client transports
ω	Case Supervisor B	Adult Services	field visits, client transports
6	Senior Caseworker	Adult Services	field visits, client transports
15	Caseworker	Adult Services	field visits, client transports, meetings, conferences
_	Long Term Care Coordinator	Adult Services	field visits, client transports
1	Clerk II	Child Support	Back-up to Courier

Albany County Department of Social Services 2026 Proposed Budget Conference, Training, Tuition

Total \$ 6,243 \$	Other Conferences, Training \$ 2,030 \$	Membership Dues \$ 30 \$	NYPWA Conferences \$ 4,183 \$	Tuition Assistance \$ - \$	PTD 09/30/25 Description Actual
50,680 \$	21,680 \$	- #	4,000 \$	25,000 \$	2025 Adjusted
41,800	12,800	1	4,000	25,000	2026 Proposed
		National Director of Investigators.	Includes New York Public Welfare Association annual summer and winter conferences.	Contractually obligated employee tuition assistance.	Comments

Albany County Department of Social Services 2026 Proposed Budget Overtime Comparison

Total	Temporary Assistance	SNAP/HEAP	Reception/Operations	Medicaid	Fraud	Day Care/Employment/Fair Hearings	Child Support	Adult Services	Administration	Accounting	Division	
€9	G	₩	€	B	G	G	G	↔	G	s		
37,634.73	3,560.56 \$	8,862.00	1	2,523.15	,	2,037.74	1,783.92	16,299.66	1,526.31 \$	1,041.39 \$	Actual	2023
₩	€9	s	49	B	S	G	S	↔		Ø		
27,468.49	1,069.90 \$	8,944.70 \$	6.04	1,637.03	230.82	1,242.42	453.86	10,247.38	2,561.24	1,075.10	Actual	2024
₩	↔	€9	s	S	S	θ	€9	↔	€9	s		≾
37,634.73 \$ 27,468.49 \$ 14,361.83 \$ 33,000.00	727.29	2,467.49 \$	12.28	416.42	141.83	980.84	9.91	7,742.43	2,561.24 \$ 1,513.40 \$ 1,500.00	349.94	Actual	2024 YTD 09/30/25
€9	€9		G	69	49	G	€9	€	G	G		
33,000.00	727.29 \$ 3,500.00	7,000.00	î	1,500.00	ì	1,500.00	1,500.00	15,000.00	1,500.00	349.94 \$ 1,500.00	Proposed	2026
								2023 includes \$11,730 Stand By Pay; 2024 inlcudes \$7,653 16,299.66 \$ 10,247.38 \$ 7,742.43 \$ 15,000.00 Stand By Pay; YTD 2025 includes \$5,692 Stand By Pay; 2026 Proposed includes \$11,750 Stand By Pay			Comments	