

DANIEL P. MCCOY  
COUNTY EXECUTIVE



ERIN M. STACHEWICZ  
COMMISSIONER

TYRELL L. GLADDEN  
EXECUTIVE DEPUTY  
COMMISSIONER

JENNIFER L. DEPEW  
DEPUTY COMMISSIONER

**To:** Hon. Wanda F. Willingham, Chair  
Audit and Finance Committee

**From:** Erin M. Stachewicz, Commissioner

**Date:** October 16, 2025

**Re:** Proposed 2026 Budget – Department of Social Services

**1. Identify the department representative appearing before the Audit & Finance Committee for your agency budget presentation.**

Erin M. Stachewicz, Commissioner, Albany County Department of Social Services  
Zak Smetana, Director of Accounts, Albany County Department of Social Services

**2. Identify by line item all vacant positions in your department.**

See attached spreadsheet.

**3. Identify by line item any new position(s), how the position(s) will be funded and the reimbursement rate(s), if applicable.**

See attached spreadsheet.

**4. Identify by line item any proposed salary increase(s) beyond union contract commitments. Include justification for the raise(s).**

See attached spreadsheet.

**5. Identify by line item any position proposed to be eliminated or salary decreased.**

See attached spreadsheet.

**6. Identify by line item all positions that are funded by grant money, the percentage of funding provided by the grant, and indicate whether there is a commitment that the grant has been renewed for 2026.**

See attached spreadsheet.

7. **Identify by line item all job titles proposed to be changed or moved to another line item (e.g., reclassifications).**

See attached spreadsheet.

8. **Provide an itemized breakdown of specific expenditures regarding fees for service lines and miscellaneous contractual expense lines, and indicate 2025 budgeted expenditures compared to 2026 proposed expenditures (include a column for each expenditure year).**

See attached spreadsheet.

9. **Identify any new initiatives and/or eliminated programs, and reimbursements associated with those programs.**

At the end of 2024, NYS OTDA released funding to local districts for a Shelter Eviction Arrears Funding (SAEF) Program. Albany County received \$549,520 for services and expenses related to the payment of shelter arrears necessary to retain housing for certain households that are in receipt of or who would be eligible for ongoing or emergency Public Assistance (PA) pursuant to Social Services Law (SSL) §131-a. This is 100% NYS funding. Assistance provided through the SAEF program must not exceed a total of six months of arrears per household. Households were required to apply for shelter arrears assistance under Emergency Assistance for Families or Emergency Safety Net Assistance and be determined ineligible in order to receive SAEF. The funding was available until September 30, 2025. ACDSS was able to disburse \$114,478 to 34 households to prevent eviction. Of those 34 households we prevented 81 individuals from becoming homeless. We are awaiting official confirmation from NYS OTDA that unspent SAEF funding will be reallocated for local districts to continue to assist with eviction prevention.

Birth Allowance for Beginning Year (BABY) Benefit - Effective November 5, 2025, districts must provide a one-time Public Assistance payment of \$1,800 to PA recipients when a newborn is added to an existing PA case within 90 days of birth. To be eligible for the BABY benefit, the individual/family who is actively receiving ongoing PA benefits must provide all documentation (verification of birth, verification of citizenship, application for social security number, cooperation by the parent with child support enforcement (if appropriate)) needed to add a newborn to their active PA case before the baby reaches the age of 91 days, unless the district has determined there is good cause. This is 100% NYS funded. We are not certain how many individuals will be impacted by this benefit.

10. **Identify all County vehicles used by your department. Include the title of any employee(s) assigned to each vehicle and the reason for the assignment of a County vehicle to that employee.**

See attached spreadsheet.

11. **Provide a specific breakdown of the use for the proposed funding for all Conferences/Training/Tuition line items in your department budget.**

See attached spreadsheet.

12. **Provide a specific breakdown of overtime line items in your department budget, including the actual overtime expenditures for the previous two years.**

See attached spreadsheet.

13. **Identify by line item any positions that were established/changed during the 2025 fiscal year.**

Not applicable.

**14. Please describe the biggest risk your department faces and the actions you have taken (or will take in 2026) to better understand that risk and mitigate it.**

**Staffing:** DSS continues to have difficulty hiring new employees fast enough to keep pace with staff vacancies. The number of applicants for DSS positions has increased in the past year due to the NY HELPS program and we are screening, interviewing and hiring at a fairly rapid pace. However, even with the NY HELPS program, competition with NYS agencies and private sector employers, our ability to attract qualified candidates remains a challenge. Throughout 2025 we had a number of key leadership positions retire (Director of Accounts, Director of Medicaid, Director of Child Support) as well as several other long-term veteran staff. In 2026, we expect that there will be additional attrition, due to anticipated retirements in early to mid-2026. Hiring so many new staff as well as promoting current staff means there are many new employees in positions both entry level and managerial who require training and oversight to bring them up to speed on the workings of DSS programs or their new role. Our vacancy rate continues to be too high for us to function at the preferred capacity. We will continue to aggressively seek out ways to recruit, hire and onboard staff as quickly as possible throughout 2026 and develop a plan to ensure the new leaders and staff receive the training they need to have the knowledge and skills to serve the constituents of Albany County.

**Emergencies/Homeless Housing and Supports:** As programs such as SNAP, HEAP, Medicaid, HUD and other housing subsidy funding/benefits are reduced due to the “Big Beautiful Bill”, we expect that many constituents will face emergencies such as increased food insecurity, loss of housing subsidies, evictions, and utility shut off notices. We already see a growing number of households who are unable to afford the basics of housing, child care, food, transportation, health care, etc. even though they may be working. Although these households maybe facing financial hardship, they still come in to apply but are often found not eligible for entitlement programs that DSS provides due to being above the Federal Poverty Level. DSS must process all applications to determine a households eligibility, which puts a strain on our ability to process all applications in a timely manner.

In addition to financial emergencies, with the anticipated Federal HUD and homelessness funding cuts, we expect that our temporary housing assistance program (placement of homeless) will be even more challenged during 2026. The current policy environment could cause more than 900 individuals to lose their permanent supportive housing (PSH). The reduction or elimination of funding for PSH, which includes much needed wrap around services, will make it especially difficult for people with severe mental illness and/or substance abuse issues to stay housed and connect with the care they need. This will overburden our shelter systems and require a disproportionate amount of our time to manage. Additionally, there are other proposed housing subsidy funding cuts which could further jeopardize the retention of affordable housing for other low-income populations (e.g. Section 8, etc.) exacerbating our ability to temporarily house the large numbers of individuals/families who become homeless. In addition to the loss of housing subsidy cuts, the fastest growing group of people experiencing homelessness are older adults age 55 and older. This population faces unique challenges, including increased physical and mental limitations. DSS and Albany County as a whole are going to need to strengthen our partnerships with health care organizations, mental health providers, and community-based organizations to identify new and alternative approaches and funding opportunities to address this potential housing/homelessness crisis.

**Able Bodied Adults Without Dependents (ABAWD) Implementation and Monitoring for SNAP and Medicaid:**

The United States Department of Agriculture's Food and Nutrition Service (USDA FNS) has informed OTDA that NYS's ABAWD waiver will be terminated effective 11/2/2025. Local districts are required to begin reaching and educating all affected individuals, providing clear communication about requirements, and offering robust assistance for documentation and navigation of the system. Though work requirements are not a new concept for SNAP programs, agencies will face some similar challenges with the expansion of work requirements not only to new age groups but also to populations who are no longer exempt. The Medicaid work verification requirement is new and will require the development of a strategic implementation plan in conjunction with the NYS Department of Health. We will need to redesign our workflows to support the tracking and verification of work requirements, including identifying individuals who are exempt. This will impact both application processing and renewal procedures. Extensive and ongoing training will be required for all staff and community partners on the new rules, complex exemptions and communication strategies to help applicants/recipients understand and comply. We are researching potential IT solutions to help streamline the tracking and monitoring compliance or exemption, including assisting us in compiling and verifying data from various sources (employment, education and volunteer organizations). We will enhance our collaboration and strengthen our partnerships with workforce development programs, educational institutions, volunteer organizations and other community-based organizations to assist individuals in meeting the mandatory work requirements.

**15. Please list performance indicators and metrics used by your department and current statistics for those metrics.**

ACDSS has 16 distinct programs which are mandated and regulated by the following NYS agencies: OTDA, OCFS, DOH and SOFA. Each area has deliverables which are audited using a significant number of variables and factors. Although we are challenged in summarizing and reporting on all the program indicators, we are providing examples that ACDSS utilizes based on data obtained from the NYS OTDA and other state resources.

- **Temporary & Disability Assistance Statistics:** ACDSS reviews statistics for TANF, Safety Net, Supplemental Nutrition Assistance Program (SNAP), HEAP and Child Support recipients both for our County and comparative counties so we can identify increases/decreases in each of these mandated program areas.

| Albany County         | 2024       |         |              | 2023       |         |              |
|-----------------------|------------|---------|--------------|------------|---------|--------------|
| Program               | Households | Persons | Benefits     | Households | Persons | Benefits     |
| Temporary Assistance  | 1,996      | 3,821   | \$19,394,077 | 1,783      | 3,450   | \$17,480,670 |
| Safety Net Assistance | 1,270      | 2,176   | \$12,317,400 | 1,066      | 1,833   | 10,686,438   |
| SNAP                  | 18,164     | 32,265  | \$78,500,205 | 18,699     | 33,333  | \$85,664,179 |

The full data is located at: <http://otda.ny.gov/resources/caseload/>

- **New Applications:** DSS tracks the number of applications for benefit programs received to identify local trends and for staffing needs and workload planning. Applications typically reflect the local economic situation. Number of New Applications Received in person or regular mail or through MyBenefits in 2022, 2023 and 2024:

**Applications Received via regular mail or in person.**

| Year | SNAP   | TA     | MA    | HEAP  | TOTAL  |
|------|--------|--------|-------|-------|--------|
| 2022 | 15,466 | 11,432 | 2,957 | 3,540 | 33,395 |
| 2023 | 14,741 | 12,698 | 4,274 | 2,536 | 34,249 |
| 2024 | 14,128 | 11,924 | 4,353 | 2919  | 33,324 |

**Applications Received online through MyBenefits.** The program areas are unable to be delineated in our reporting of these overall totals.

| Year | Total <u>Online</u> Apps for All Program Areas |
|------|------------------------------------------------|
| 2022 | 18,520                                         |
| 2023 | 16,193                                         |
| 2024 | 15,742                                         |

- **Recertifications:** In addition to new applications, we have a number of households that require their eligibility to be redetermined on an annual basis. This process also needs to be monitored for trends and staffing needs for workload planning.

| Year | SNAP   | TA    | MA*    | Total  |
|------|--------|-------|--------|--------|
| 2022 | 16,682 | 3,040 | 197    | 19,919 |
| 2023 | 17,820 | 3,237 | 6,082* | 27,139 |
| 2024 | 15,563 | 2,995 | 7330   | 25,848 |

\*During the Public Health Emergency (PHE), Medicaid recipients were automatically renewed. As the PHE unwinds based on schedule set by NYS Dept. of Health, the number of Medicaid recipients requiring recertification will increase.

- **Application Timeliness Snapshot: Commissioner's Dashboard:** This data gives a snapshot of March 2024 and 2025 of applications that were registered, applications that were processed and the timeliness of processing these applications. See below.

**Application Timeliness Snapshot**

| March 2025                       |                            |                       |                  |                                      |
|----------------------------------|----------------------------|-----------------------|------------------|--------------------------------------|
| Type of application              | Apps Registered this month | Completed this month* | Completed Timely | Pending over processing time-frame** |
| Family Assistance and Safety Net | 849                        | 857                   | 477              | 95                                   |
| Medicaid                         | 393                        | 488                   | 96               | 209                                  |
| SNAP (Food Stamps)               | 1091                       | 1265                  | 382              | 20                                   |
| HEAP                             | 418                        | 573                   | 182              | 155                                  |
| March 2024                       |                            |                       |                  |                                      |
| Type of application              | Apps Registered this month | Completed this month* | Completed Timely | Pending over processing time-frame** |

|                                  |                                   |                              |                         |                                             |
|----------------------------------|-----------------------------------|------------------------------|-------------------------|---------------------------------------------|
| Family Assistance and Safety Net | 947                               | 1025                         | 233                     | 92                                          |
| Medicaid                         | 497                               | 845                          | 160                     | 129                                         |
| SNAP (Food Stamps)               | 985                               | 1718                         | 236                     | 352                                         |
| HEAP                             | 449                               | 643                          | 41                      | 792                                         |
| <b>March 2023</b>                |                                   |                              |                         |                                             |
| <b>Type of application</b>       | <b>Apps Registered this month</b> | <b>Completed this month*</b> | <b>Completed Timely</b> | <b>Pending over processing time-frame**</b> |
| Family Assistance and Safety Net | 1088                              | 1176                         | 560                     | 89                                          |
| Medicaid                         | 302                               | 304                          | 145                     | 38                                          |
| SNAP (Food Stamps)               | 1440                              | 1777                         | 427                     | 11                                          |
| HEAP ***                         | 642                               | 235                          | 29                      | 1463                                        |

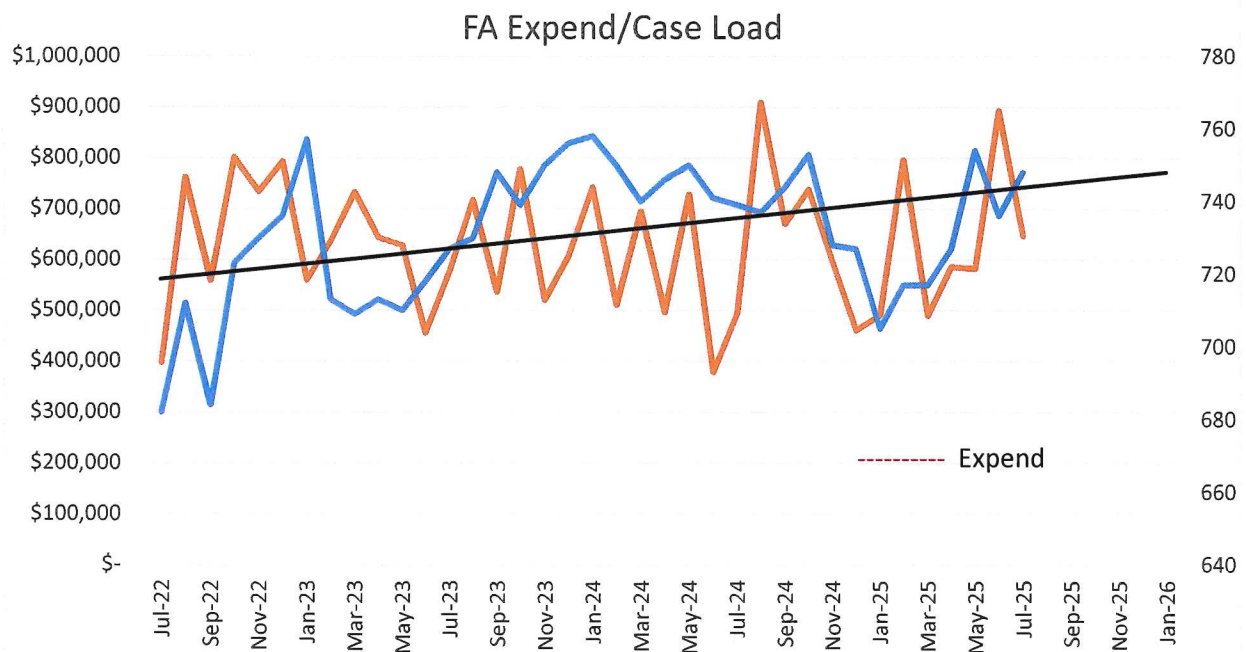
\*Completed this month – this figure includes applications that have rolled over from the previous month.

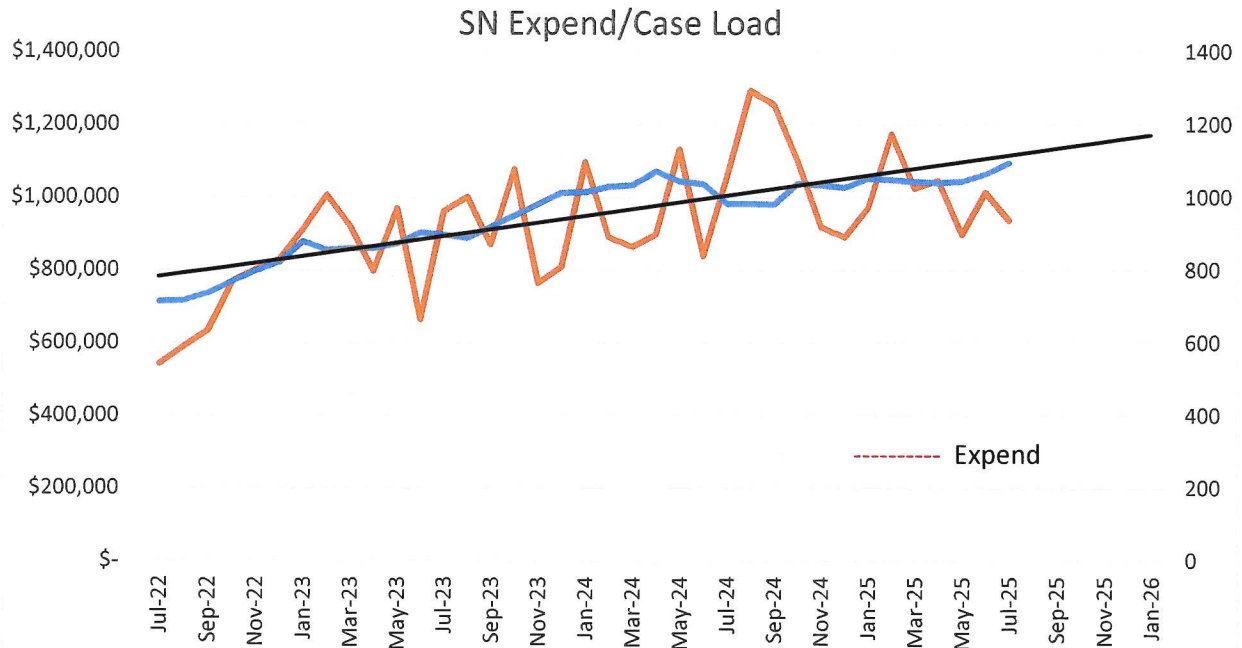
This does not mean they were not completed timely.

\*\*Pending over processing time frame – these are the applications that are late in being processed due to delays in receiving appropriate documentation from the client or other factors outside of our control.

\*\*\* HEAP season was extended and more benefits were awarded than in previous years requiring us to process more than 3,000 applications which delayed processing of regular benefits.

- **Caseload and Expenditure Trends:** ACDSS Administration and Fiscal Team meet with each of our Directors quarterly. The purpose of these meetings is to review and analyze program caseload and expenditure trends to ascertain whether expenditures are on track with allocations and if not, why. This process assists us and provides our Directors the opportunity to discuss the reasons why caseload increases/decreases are occurring, and provides them with ongoing understanding on how expenditures are running and why. These meetings also provide us with opportunity to project potential expenditures for current and future cycles. Here are some examples of trends we look at:





**16. Note specifically all potential new unfunded mandates, regulations, risks to grant revenues, risks to reimbursement revenues, from any source.**

- a. ACDSS provides multiple benefits and services which are wholly or in part unfunded mandates. These include Safety Net cash assistance, shelter services for homeless safety net individuals and families and emergency financial assistance. These program unfunded mandates cost us more than \$10,000,000 annually.
- b. Safety Net is cash assistance to single, childless adults for basic living expenses and access to employment and training programs. Many clientele are homeless, awaiting Social Security benefits, temporarily disabled or employable but unemployed. Counties are mandated to provide cash assistance to eligible families and individuals at a Local Share cost of 71 cents of every dollar spent.
- c. Emergency Aid for Adults (EAA) provides emergency cash and payments to landlords, fuel companies and other vendors on behalf of SSI recipients who demonstrate urgent needs than cannot otherwise be met. Counties are mandated to provide EAA to SSI eligible adults at a Local Share cost of 50 cents of every dollar spent.
- d. We receive no additional reimbursement from NYS to inspect shelters or provide case management to shelter guests. Shelters for individuals is severely underfunded by NYS; the County pays for more than 60% of the costs of housing for these homeless individuals.
- e. HEAP is designed to supplement the heating and utility budgets of eligible households. The program is federally funded through a block grant to the state. Program costs are 100% reimbursed however costs incurred in the administration of the program are reimbursed only to the ceiling of the administrative component of the HEAP block grant. At this time, due to the Federal Shutdown as no action was taken with respect to HEAP prior to the shutdown so there is currently no available funding for eligible households or administration of the program.
- f. The federal government went into shutdown mode 10/1/2025. We do know that mandatory programs such as Medicaid will continue for at least the next three months. SNAP will be funded through the end of October, and there are limited contingency

funds, but November benefits will require some continuing resolution. This could lead to a reduction in administrative and programmatic funding for SNAP.

- g. H.R.1. aka the “Big Beautiful Bill Act,” is reshaping social services program administration including work requirements for Medicaid and expanding work requirements for SNAP. This means increased administrative burdens as well as shifting more of the federal and state costs to the local districts, including higher costs for implementing, monitoring and enforcing work requirements. These costs will include an increase in overall administrative costs, IT system upgrades, additional staffing for eligibility determinations and compliance tracking.
- h. Child Care benefits – With the Governor’s expansion of eligibility for childcare benefits, may counties have depleted all of their child care funding allotments and have either moved to denying applications or gone to waitlists. Albany County is not currently in that situation however, we are needing to closely monitor our caseloads and funding as we anticipate that we could be facing a waitlist/denial situation towards the end of 2026 if there is no additional funding provided.
- i. The Adult Services program assists elderly and disabled individuals, provides protective services for potentially abused and neglected adults and acts as Representative Payee for those who have challenges handling their money. The program is federally funded through a block grant to the state. Program costs and costs incurred in the administration of the program are reimbursed only to the ceiling of the Title XX block grant. We significantly exceed this block grant annually and receive only about 40% of actual costs to manage our caseloads.
- j. MMIS provides medical assistance payments to various health care providers serving qualified poor and low-income recipients. The hundreds of covered services available constitute a comprehensive range of medical care. New York is one of the few states that mandate Counties contribute to the cost of the State's Medicaid program.
- k. NYS should restore Safety Net Assistance (SNA) funding to 50% state share (currently 29% state/71% local). Restore SNA administrative funding to 50% state share (currently 0% state/100% local). Restore SNAP administrative funding to 50% of the non-federal share (currently 0% state/50% local of non-federal share). When SNA single adults and SNA family caseloads increase, a disproportionate fiscal burden falls on districts.

**Albany County Department of Social Services  
2026 Proposed Budget Vacant Positions**

| Line#           | Title                                      | 2025<br>Adjusted | 2026<br>Proposed | Change  | Count | Comments                                                                        |
|-----------------|--------------------------------------------|------------------|------------------|---------|-------|---------------------------------------------------------------------------------|
| 6010.1.2275.004 | ASSISTANT SUPERVISING ELIGIBILITY EXAMINER | \$ 70,811        | \$ 72,935        | 2,124   | 1     | SELECTION MADE- IN HIRING PROCESS                                               |
| 6010.1.2223.003 | SUPV ELIG EXAMINER                         | \$ 76,533        | \$ 78,829        | 2,296   | 1     | HOLD - EXAMINATION ANNOUNCED                                                    |
| 6010.1.2223.025 | SUPV ELIG EXAMINER                         | \$ 76,533        | \$ 78,829        | 2,296   | 1     | HOLD - EXAMINATION ANNOUNCED                                                    |
| 6010.1.5222.073 | ELIG EXAMINER II                           | \$ 54,307        | \$ 55,936        | 1,629   | 1     | WAITING FOR CURRENT EMPLOYEES TO MEET PROMOTIONAL FIELD POSITION FILED          |
| 6010.1.5222.085 | ELIG EXAMINER II                           | \$ 54,307        | \$ 55,936        | 1,629   | 1     | WAITING FOR CURRENT EMPLOYEES TO MEET PROMOTIONAL FIELD POSITION FILED          |
| 6010.1.5222.040 | ELIG EXAMINER II                           | \$ 54,307        | \$ 55,936        | 1,629   | 1     | WAITING FOR CURRENT EMPLOYEES TO MEET PROMOTIONAL FIELD POSITION FILED          |
| 6010.1.5225.033 | ELIG EXAMINER I                            | \$ 47,218        | \$ 48,634        | 1,416   | 1     | WAITING FOR CURRENT EMPLOYEES TO MEET PROMOTIONAL FIELD POSITION FILED          |
| 6010.1.5225.004 | ELIG EXAMINER I                            | \$ 48,635        | \$ 50,093        | 1,458   | 1     | CONDUCTING INTERVIEWS-CONTINUOUS RECRUITMENT                                    |
| 6010.1.5225.022 | ELIG EXAMINER I                            | \$ 45,836        | \$ 50,093        | 4,257   | 1     | CONDUCTING INTERVIEWS-CONTINUOUS RECRUITMENT                                    |
| 6010.1.5225.086 | ELIG EXAMINER I                            | \$ 45,269        | \$ 50,093        | 4,824   | 1     | CONDUCTING INTERVIEWS-CONTINUOUS RECRUITMENT                                    |
| 6010.1.5225.090 | ELIG EXAMINER I                            | \$ 47,218        | \$ 48,634        | 1,416   | 1     | CONDUCTING INTERVIEWS-CONTINUOUS RECRUITMENT                                    |
| 6010.1.5225.072 | ELIG EXAMINER I                            | \$ 45,836        | \$ 47,924        | 2,088   | 1     | CONDUCTING INTERVIEWS-CONTINUOUS RECRUITMENT                                    |
| 6010.1.5225.056 | ELIGIBILITY EXAMINER I                     | \$ 48,634        | \$ 50,093        | 1,459   | 1     | CONDUCTING INTERVIEWS-CONTINUOUS RECRUITMENT                                    |
| 6010.1.6206.022 | CLERK I                                    | \$ 37,277        | \$ 38,396        | 1,119   | 1     | SELECTION MADE- HIRED                                                           |
| 6010.1.2215.002 | CASEWORKER                                 | \$ 56,317        | \$ 63,190        | 6,873   | 1     | POSTED ON INDEED/CIVIL SERVICE; ACCEPTING APPLICATIONS; INTERVIEWING CANDIDATES |
| 6010.1.2215.061 | CASEWORKER                                 | \$ 57,110        | \$ 63,190        | 6,080   | 1     | POSTED ON INDEED/CIVIL SERVICE; ACCEPTING APPLICATIONS; INTERVIEWING CANDIDATES |
| 6010.1.2215.064 | CASEWORKER                                 | \$ 57,110        | \$ 63,190        | 6,080   | 1     | POSTED ON INDEED/CIVIL SERVICE; ACCEPTING APPLICATIONS; INTERVIEWING CANDIDATES |
| 6010.1.2215.042 | CASEWORKER                                 | \$ 61,349        | \$ 63,190        | 1,841   | 1     | OFFER EXTENDED-DECLINED POSITION                                                |
| 6010.1.2215.054 | CASEWORKER                                 | \$ 58,050        | \$ 63,190        | 5,140   | 1     | POSTED ON INDEED/CIVIL SERVICE; ACCEPTING APPLICATIONS; INTERVIEWING CANDIDATES |
| 6010.1.2215.033 | CASEWORKER                                 | \$ 61,349        | \$ 58,823        | (2,526) | 1     | POSTED ON INDEED/CIVIL SERVICE; ACCEPTING APPLICATIONS; INTERVIEWING CANDIDATES |
| 6010.1.2215.039 | CASEWORKER                                 | \$ 59,935        | \$ 63,190        | 3,255   | 1     | POSTED ON INDEED/CIVIL SERVICE; ACCEPTING APPLICATIONS; INTERVIEWING CANDIDATES |
| 6010.1.2276.008 | ELIG EXAMINER II                           | \$ 54,307        | \$ 55,936        | 1,629   | 1     | WAITING FOR CURRENT EMPLOYEES TO MEET PROMOTIONAL FIELD POSITION FILED          |
| 6010.1.2276.009 | ELIGIBILITY EXAMINER III                   | \$ 59,696        | \$ 61,487        | 1,791   | 1     | HOLD PROCESSING UPPER LEVEL PROMOTIONS                                          |
| 6010.1.5225.057 | ELIG EXAMINER I                            | \$ 45,269        | \$ 47,211        | 1,942   | 1     | CONDUCTING INTERVIEWS-CONTINUOUS RECRUITMENT                                    |
| 6010.1.6042.002 | SR KEYBOARD SPECIAL                        | \$ 45,443        | \$ 46,806        | 1,363   | 1     | POSTED; ACCEPTING APPLICATIONS                                                  |
| 6010.1.6102.011 | ACCOUNT CLERK I                            | \$ 50,520        | \$ 52,036        | 1,516   | 1     | PROCESSING PAYROLL AUTHORIZATION                                                |
| 6010.1.2215.106 | CASEWORKER                                 | \$ 57,110        | \$ 63,190        | 6,080   | 1     | POSTED ON INDEED/CIVIL SERVICE; ACCEPTING APPLICATIONS; INTERVIEWING CANDIDATES |
| 6010.1.5222.089 | ELIG EXAMINER II                           | \$ 54,307        | \$ 55,936        | 1,629   | 1     | WAITING FOR CURRENT EMPLOYEES TO MEET PROMOTIONAL FIELD POSITION FILED          |
| 6010.1.5222.078 | ELIG EXAMINER II                           | \$ 54,307        | \$ 55,936        | 1,629   | 1     | WAITING FOR CURRENT EMPLOYEES TO MEET PROMOTIONAL FIELD POSITION FILED          |
| 6010.1.5222.086 | ELIG EXAMINER II                           | \$ 54,307        | \$ 55,936        | 1,629   | 1     | WAITING FOR CURRENT EMPLOYEES TO MEET PROMOTIONAL FIELD POSITION FILED          |
| 6010.1.5222.069 | ELIG EXAMINER II                           | \$ 54,307        | \$ 55,936        | 1,629   | 1     | WAITING FOR CURRENT EMPLOYEES TO MEET PROMOTIONAL FIELD POSITION FILED          |
| 6010.1.5222.032 | ELIG EXAMINER II                           | \$ 54,307        | \$ 55,936        | 1,629   | 1     | WAITING FOR CURRENT EMPLOYEES TO MEET PROMOTIONAL FIELD POSITION FILED          |
| 6010.1.5222.003 | ELIG EXAMINER II                           | \$ 65,085        | \$ 67,038        | 1,953   | 1     | WAITING FOR CURRENT EMPLOYEES TO MEET PROMOTIONAL FIELD POSITION FILED          |
| 6010.1.5225.060 | ELIGIBILITY EXAM I                         | \$ 47,218        | \$ 48,634        | 1,416   | 1     | CONDUCTING INTERVIEWS-CONTINUOUS RECRUITMENT                                    |
| 6010.1.5225.003 | ELIG EXAMINER I                            | \$ 45,269        | \$ 47,211        | 1,942   | 1     | CONDUCTING INTERVIEWS-CONTINUOUS RECRUITMENT                                    |
| 6010.1.5225.017 | ELIG EXAMINER I                            | \$ 45,836        | \$ 50,093        | 4,257   | 1     | CONDUCTING INTERVIEWS-CONTINUOUS RECRUITMENT                                    |
| 6010.1.5225.099 | ELIG EXAMINER I                            | \$ 45,269        | \$ 47,211        | 1,942   | 1     | CONDUCTING INTERVIEWS-CONTINUOUS RECRUITMENT                                    |
| 6010.1.5225.054 | ELIG EXAMINER I                            | \$ 45,269        | \$ 47,211        | 1,942   | 1     | CONDUCTING INTERVIEWS-CONTINUOUS RECRUITMENT                                    |
| 6010.1.5225.107 | ELIG EXAMINER I                            | \$ 45,836        | \$ 50,093        | 4,257   | 1     | CONDUCTING INTERVIEWS-CONTINUOUS RECRUITMENT                                    |
| 6010.1.6207.009 | CLERK I PT                                 | \$ 17,242        | \$ 19,197        | 1,955   | 1     | SELECTION MADE -PROCESSING HIRE                                                 |
| 6010.1.2215.088 | CASEWORKER                                 | \$ 61,349        | \$ 63,190        | 1,841   | 1     | REVIEWING DIVISION CLERICAL NEEDS                                               |

|                 |                                            |    |           |    |           |    |         |    |                                                                                 |
|-----------------|--------------------------------------------|----|-----------|----|-----------|----|---------|----|---------------------------------------------------------------------------------|
| 6010.1.2221.004 | DIR OF SOC SERV PROG                       | \$ | 96,819    | \$ | 99,724    | \$ | 2,905   | 1  | POSITION FILLED                                                                 |
| 6010.1.5222.092 | ELIG EXAMINER II                           | \$ | 54,307    | \$ | 55,936    | \$ | 1,629   | 1  | WAITING FOR CURRENT EMPLOYEES TO MEET PROMOTIONAL FIELD                         |
| 6010.1.5222.010 | ELIG EXAMINER II                           | \$ | 54,307    | \$ | 55,936    | \$ | 1,629   | 1  | WAITING FOR CURRENT EMPLOYEES TO MEET PROMOTIONAL FIELD                         |
| 6010.1.5225.038 | ELIG EXAMINER I                            | \$ | 48,634    | \$ | 50,093    | \$ | 1,459   | 1  | CONDUCTING INTERVIEWS-CONTINUOUS RECRUITMENT                                    |
| 6010.1.5225.019 | ELIG EXAMINER I                            | \$ | 45,836    | \$ | 47,924    | \$ | 2,088   | 1  | CONDUCTING INTERVIEWS-CONTINUOUS RECRUITMENT                                    |
| 6010.1.5226.001 | ELIG EXAMINER I                            | \$ | 46,528    | \$ | 50,093    | \$ | 3,565   | 1  | POSITION FILLED                                                                 |
| 6010.1.4133.001 | FIELD INVESTIG HRLY                        | \$ | 35,000    | \$ | 35,000    | \$ | -       | 1  | SPECIALIZED REQUIREMENTS                                                        |
| 6010.1.4133.002 | FIELD INVESTIG HRLY                        | \$ | 35,000    | \$ | 35,000    | \$ | -       | 1  | SPECIALIZED REQUIREMENTS                                                        |
| 6010.1.4133.004 | FIELD INVESTIG HRLY                        | \$ | 35,000    | \$ | 35,000    | \$ | -       | 1  | SPECIALIZED REQUIREMENTS                                                        |
| 6010.1.5247.007 | WELFARE FRAUD INVEST                       | \$ | 52,490    | \$ | 57,246    | \$ | 4,756   | 1  | CONDUCTING INTERVIEWS                                                           |
|                 | CASEWORKER                                 | \$ | 61,349    | \$ | 63,190    | \$ | 1,841   | 1  | POSTED ON INDEED/CIVIL SERVICE; ACCEPTING APPLICATIONS; INTERVIEWING CANDIDATES |
| 6010.1.2215.096 | SUPV ELIG EXAMINER                         | \$ | 76,533    | \$ | 78,829    | \$ | 2,296   | 1  | HOLD - EXAMINATION ANNOUNCED                                                    |
| 6010.1.2223.014 | ADMINISTRATIVE ASSISTANT                   | \$ | 52,992    | \$ | 58,659    | \$ | 5,667   | 1  | POSTED - ACCEPTING APPLICATIONS                                                 |
| 6010.1.6104.003 | ACCOUNT CLERK II                           | \$ | 58,088    | \$ | 59,830    | \$ | 1,742   | 1  | INTERVIEWS CONDUCTED; PROCESSING SELECTION                                      |
| 6010.1.6206.042 | CLERK I                                    | \$ | 37,277    | \$ | 38,396    | \$ | 1,119   | 1  | CANDIDATE RESCINDED ACCEPTANCE OF POSITION                                      |
| 6010.1.2211.008 | CASE SUPERVISOR B                          | \$ | 73,300    | \$ | 75,499    | \$ | 2,199   | 1  | PROCESSING PAYROLL AUTHORIZATION                                                |
| 6010.1.2223.038 | SUPV ELIG EXAMINER                         | \$ | 76,533    | \$ | 78,829    | \$ | 2,296   | 1  | HOLD - EXAMINATION ANNOUNCED                                                    |
| 6010.1.5222.029 | ELIG EXAMINER II                           | \$ | 52,894    | \$ | 54,481    | \$ | 1,587   | 1  | POSITION FILLED                                                                 |
| 6010.1.5225.075 | ELIG EXAMINER I                            | \$ | 44,685    | \$ | 46,627    | \$ | 1,942   | 1  | CONDUCTING INTERVIEWS-CONTINUOUS RECRUITMENT                                    |
| 6010.1.5259.007 | SUPPORT INVESTIGATOR                       | \$ | 55,579    | \$ | 57,246    | \$ | 1,667   | 1  | NEW DIRECTOR APPOINTED-PREPARING PAYROLL AUTHORIZATIONS                         |
| 6010.1.5258.009 | SUPPORT INVESTIGATOR                       | \$ | 55,579    | \$ | 57,246    | \$ | 1,667   | 1  | NEW DIRECTOR APPOINTED-PREPARING PAYROLL AUTHORIZATIONS                         |
| 6010.1.5259.001 | SUPPORT INVESTIGATOR                       | \$ | 55,579    | \$ | 57,246    | \$ | 1,667   | 1  | 2026 WORKFORCE DEVELOPMENT PLAN                                                 |
| 6010.1.5259.012 | SUPPORT INVESTIGATOR                       | \$ | 52,200    | \$ | 57,246    | \$ | 5,046   | 1  | NEW DIRECTOR APPOINTED-PREPARING PAYROLL AUTHORIZATIONS                         |
|                 | WELFARE FRAUD INVEST                       | \$ | 55,579    | \$ | 57,246    | \$ | 1,667   | 1  | POSTED ON INDEED/CIVIL SERVICE; ACCEPTING APPLICATIONS; INTERVIEWING CANDIDATES |
| 6010.1.5247.006 | SR SUPPORT INVESTIGA                       | \$ | 65,210    | \$ | 67,166    | \$ | 1,956   | 1  | NEW DIRECTOR APPOINTED-PREPARING PAYROLL AUTHORIZATIONS                         |
| 6010.1.5257.004 | SR SUPPORT INVESTIGA                       | \$ | 65,210    | \$ | 67,166    | \$ | 1,956   | 1  | NEW DIRECTOR APPOINTED-PREPARING PAYROLL AUTHORIZATIONS                         |
| 6010.1.5256.002 | CLIENT SUPP SPECIALI                       | \$ | 62,358    | \$ | 67,484    | \$ | 5,126   | 1  | NOT FUNDED 2026                                                                 |
| 6010.1.2224.001 | ASST DIR CHLD SUPRT                        | \$ | 82,222    | \$ | 84,689    | \$ | 2,467   | 1  | HOLD-DIRECTOR WAS JUST HIRED                                                    |
| 6010.1.5254.001 | CLIENT SUPPORT SPECIALIST II               | \$ | 70,555    | \$ | 72,672    | \$ | 2,117   | 1  | NOT FUNDED IN 2026                                                              |
| 6010.1.6412.002 | RECEPTIONIST                               | \$ | 44,144    | \$ | 46,921    | \$ | 2,777   | 1  | HOLD - REVIEWING DIVISION NEEDS                                                 |
| 6010.1.2275.001 | ASSISTANT SUPERVISING ELIGIBILITY EXAMINER | \$ | 69,761    | \$ | 72,935    | \$ | 3,174   | 1  | HOLD - EXAMINATION ANNOUNCED                                                    |
| 6010.1.2276.003 | ELIGIBILITY EXAMINER III                   | \$ | 59,696    | \$ | 61,487    | \$ | 1,791   | 1  | INTERVIEWS CONDUCTED - PROCESSING SELECTION                                     |
| 6010.1.2276.005 | ELIGIBILITY EXAMINER III                   | \$ | 59,696    | \$ | 61,487    | \$ | 1,791   | 1  | HOLD - WAITING FOR UPPER LEVEL EXAMINATION RESULTS                              |
| 6010.1.2543.001 | RES DEV SPEC 1 DSS                         | \$ | 63,670    | \$ | 67,038    | \$ | 3,368   | 1  | HOLD PROCESSING UPPER LEVEL PROMOTIONS                                          |
| 6010.1.2543.002 | RES DEV SPEC 1 DSS                         | \$ | 65,085    | \$ | 67,038    | \$ | 1,953   | 1  | HOLD PROCESSING UPPER LEVEL PROMOTIONS                                          |
| 6010.1.2543.005 | RES DEV SPEC 1 DSS                         | \$ | 63,670    | \$ | 67,038    | \$ | 3,368   | 1  | HOLD PROCESSING UPPER LEVEL PROMOTIONS                                          |
|                 | DATA MANAGEMENT & FISCAL INTEGRITY COORDIN | \$ | 88,013    | \$ | 90,653    | \$ | 2,640   | 1  | POSTED ON INDEED/CIVIL SERVICE; ACCEPTING APPLICATIONS; INTERVIEWING CANDIDATES |
| 6010.1.6020.001 | UNIVERSAL ASSESSMENT NURSE                 | \$ | 95,904    | \$ | 98,781    | \$ | 2,877   | 1  | WAITING CSEA MOA APPROVAL                                                       |
| 6010.1.2178.001 | UNIVERSAL ASSESSMENT NURSE                 | \$ | 95,904    | \$ | 98,781    | \$ | 2,877   | 1  | WAITING CSEA MOA APPROVAL                                                       |
| 6010.1.5227.003 | ELIGIBILITY CLERK                          | \$ | 36,688    | \$ | 37,789    | \$ | 1,101   | 1  | PROCESSING APPLICATIONS                                                         |
| 6010.1.2214.001 | ASSISTANT CASE SUPERVISOR B                | \$ | 70,555    | \$ | 72,672    | \$ | 2,117   | 1  | 2026 WORKFORCE DEVELOPMENT PLAN                                                 |
| 6010.1.2204.001 | CERTIFIED ALCOHOL AND SUBSTANCE ABUSE COL  | \$ | 61,432    | \$ | 63,275    | \$ | 1,843   | 1  | INTERVIEWS CONDUCTED; PROCESSING SELECTION                                      |
| 6010.1.2275.005 | ASSISTANT SUPERVISING ELIGIBILITY EXAMINER | \$ | 70,811    | \$ | 72,935    | \$ | 2,124   | 1  | HOLD - EXAMINATION ANNOUNCED                                                    |
| 6010.1.6551.001 | INVENTORY & SUPPLY ASSOCIATE               | \$ | 40,616    | \$ | 41,834    | \$ | 1,218   | 1  | INTERVIEWS BEING CONDUCTED                                                      |
| Total           |                                            | \$ | 4,869,178 | \$ | 5,070,398 | \$ | 201,220 | 86 |                                                                                 |

**Albany County Department of Social Services  
2026 Proposed Budget Vacant Positions**

| Line#           | Title                                      | 2025<br>Adjusted | 2026<br>Proposed | Change  | Count | Comments                                                                        |
|-----------------|--------------------------------------------|------------------|------------------|---------|-------|---------------------------------------------------------------------------------|
| 6010.1.2275.004 | ASSISTANT SUPERVISING ELIGIBILITY EXAMINER | \$ 70,811        | \$ 72,935        | 2,124   | 1     | SELECTION MADE- IN HIRING PROCESS                                               |
| 6010.1.2223.003 | SUPV ELIG EXAMINER                         | \$ 76,533        | \$ 78,829        | 2,296   | 1     | HOLD - EXAMINATION ANNOUNCED                                                    |
| 6010.1.2223.025 | SUPV ELIG EXAMINER                         | \$ 76,533        | \$ 78,829        | 2,296   | 1     | HOLD - EXAMINATION ANNOUNCED                                                    |
| 6010.1.5222.073 | ELIG EXAMINER II                           | \$ 54,307        | \$ 55,936        | 1,629   | 1     | WAITING FOR CURRENT EMPLOYEES TO MEET PROMOTIONAL FIELD POSITION FILED          |
| 6010.1.5222.085 | ELIG EXAMINER II                           | \$ 54,307        | \$ 55,936        | 1,629   | 1     |                                                                                 |
| 6010.1.5222.040 | ELIG EXAMINER II                           | \$ 54,307        | \$ 55,936        | 1,629   | 1     | WAITING FOR CURRENT EMPLOYEES TO MEET PROMOTIONAL FIELD                         |
| 6010.1.5225.033 | ELIG EXAMINER I                            | \$ 47,218        | \$ 48,634        | 1,416   | 1     | CONDUCTING INTERVIEWS-CONTINUOUS RECRUITMENT                                    |
| 6010.1.5225.004 | ELIG EXAMINER I                            | \$ 48,635        | \$ 50,093        | 1,458   | 1     | CONDUCTING INTERVIEWS-CONTINUOUS RECRUITMENT                                    |
| 6010.1.5225.022 | ELIG EXAMINER I                            | \$ 45,836        | \$ 50,093        | 4,257   | 1     | CONDUCTING INTERVIEWS-CONTINUOUS RECRUITMENT                                    |
| 6010.1.5225.086 | ELIG EXAMINER I                            | \$ 45,269        | \$ 50,093        | 4,824   | 1     | CONDUCTING INTERVIEWS-CONTINUOUS RECRUITMENT                                    |
| 6010.1.5225.090 | ELIG EXAMINER I                            | \$ 47,218        | \$ 48,634        | 1,416   | 1     | CONDUCTING INTERVIEWS-CONTINUOUS RECRUITMENT                                    |
| 6010.1.5225.072 | ELIG EXAMINER I                            | \$ 45,836        | \$ 47,924        | 2,088   | 1     | CONDUCTING INTERVIEWS-CONTINUOUS RECRUITMENT                                    |
| 6010.1.5225.056 | ELIGIBILITY EXAMINER I                     | \$ 48,634        | \$ 50,093        | 1,459   | 1     | CONDUCTING INTERVIEWS-CONTINUOUS RECRUITMENT                                    |
| 6010.1.6206.022 | CLERK I                                    | \$ 37,277        | \$ 38,396        | 1,119   | 1     | SELECTION MADE- HIRED                                                           |
| 6010.1.2215.002 | CASEWORKER                                 | \$ 56,317        | \$ 63,190        | 6,873   | 1     | POSTED ON INDEED/CIVIL SERVICE: ACCEPTING APPLICATIONS; INTERVIEWING CANDIDATES |
| 6010.1.2215.061 | CASEWORKER                                 | \$ 57,110        | \$ 63,190        | 6,080   | 1     | POSTED ON INDEED/CIVIL SERVICE: ACCEPTING APPLICATIONS; INTERVIEWING CANDIDATES |
| 6010.1.2215.064 | CASEWORKER                                 | \$ 57,110        | \$ 63,190        | 6,080   | 1     | POSTED ON INDEED/CIVIL SERVICE: ACCEPTING APPLICATIONS; INTERVIEWING CANDIDATES |
| 6010.1.2215.042 | CASEWORKER                                 | \$ 61,349        | \$ 63,190        | 1,841   | 1     | OFFER EXTENDED-DECLINED POSITION                                                |
| 6010.1.2215.054 | CASEWORKER                                 | \$ 58,050        | \$ 63,190        | 5,140   | 1     | POSTED ON INDEED/CIVIL SERVICE: ACCEPTING APPLICATIONS; INTERVIEWING CANDIDATES |
| 6010.1.2215.033 | CASEWORKER                                 | \$ 61,349        | \$ 58,823        | (2,526) | 1     | POSTED ON INDEED/CIVIL SERVICE: ACCEPTING APPLICATIONS; INTERVIEWING CANDIDATES |
| 6010.1.2215.039 | CASEWORKER                                 | \$ 59,935        | \$ 63,190        | 3,255   | 1     | POSTED ON INDEED/CIVIL SERVICE: ACCEPTING APPLICATIONS; INTERVIEWING CANDIDATES |
| 6010.1.5222.090 | ELIG EXAMINER II                           | \$ 54,307        | \$ 55,936        | 1,629   | 1     | WAITING FOR CURRENT EMPLOYEES TO MEET PROMOTIONAL FIELD                         |
| 6010.1.2276.008 | ELIGIBILITY EXAMINER III                   | \$ 59,696        | \$ 61,487        | 1,791   | 1     | HOLD PROCESSING UPPER LEVEL PROMOTIONS                                          |
| 6010.1.2276.009 | ELIGIBILITY EXAMINER III                   | \$ 59,696        | \$ 61,487        | 1,791   | 1     | HOLD PROCESSING UPPER LEVEL PROMOTIONS                                          |
| 6010.1.5225.057 | ELIG EXAMINER I                            | \$ 45,269        | \$ 47,211        | 1,942   | 1     | CONDUCTING INTERVIEWS-CONTINUOUS RECRUITMENT                                    |
| 6010.1.6042.002 | SR KEYBOARD SPECIAL                        | \$ 45,443        | \$ 46,806        | 1,363   | 1     | POSTED: ACCEPTING APPLICATIONS                                                  |
| 6010.1.6102.011 | ACCOUNT CLERK I                            | \$ 50,520        | \$ 52,036        | 1,516   | 1     | PROCESSING PAYROLL AUTHORIZATION                                                |
| 6010.1.2215.106 | CASEWORKER                                 | \$ 57,110        | \$ 63,190        | 6,080   | 1     | POSTED ON INDEED/CIVIL SERVICE: ACCEPTING APPLICATIONS; INTERVIEWING CANDIDATES |
| 6010.1.5222.089 | ELIG EXAMINER II                           | \$ 54,307        | \$ 55,936        | 1,629   | 1     | WAITING FOR CURRENT EMPLOYEES TO MEET PROMOTIONAL FIELD                         |
| 6010.1.5222.078 | ELIG EXAMINER II                           | \$ 54,307        | \$ 55,936        | 1,629   | 1     | WAITING FOR CURRENT EMPLOYEES TO MEET PROMOTIONAL FIELD                         |
| 6010.1.5222.086 | ELIG EXAMINER II                           | \$ 54,307        | \$ 55,936        | 1,629   | 1     | WAITING FOR CURRENT EMPLOYEES TO MEET PROMOTIONAL FIELD                         |
| 6010.1.5222.069 | ELIG EXAMINER II                           | \$ 54,307        | \$ 55,936        | 1,629   | 1     | WAITING FOR CURRENT EMPLOYEES TO MEET PROMOTIONAL FIELD                         |
| 6010.1.5222.032 | ELIG EXAMINER II                           | \$ 54,307        | \$ 55,936        | 1,629   | 1     | WAITING FOR CURRENT EMPLOYEES TO MEET PROMOTIONAL FIELD                         |
| 6010.1.5222.003 | ELIG EXAMINER II                           | \$ 65,085        | \$ 67,038        | 1,953   | 1     | WAITING FOR CURRENT EMPLOYEES TO MEET PROMOTIONAL FIELD                         |
| 6010.1.5225.060 | ELIGIBILITY EXAM I                         | \$ 47,218        | \$ 48,634        | 1,416   | 1     | CONDUCTING INTERVIEWS-CONTINUOUS RECRUITMENT                                    |
| 6010.1.5225.003 | ELIG EXAMINER I                            | \$ 45,269        | \$ 47,211        | 1,942   | 1     | CONDUCTING INTERVIEWS-CONTINUOUS RECRUITMENT                                    |
| 6010.1.5225.017 | ELIG EXAMINER I                            | \$ 45,836        | \$ 50,093        | 4,257   | 1     | CONDUCTING INTERVIEWS-CONTINUOUS RECRUITMENT                                    |
| 6010.1.5225.099 | ELIG EXAMINER I                            | \$ 45,269        | \$ 47,211        | 1,942   | 1     | CONDUCTING INTERVIEWS-CONTINUOUS RECRUITMENT                                    |
| 6010.1.5225.054 | ELIG EXAMINER I                            | \$ 45,269        | \$ 47,211        | 1,942   | 1     | CONDUCTING INTERVIEWS-CONTINUOUS RECRUITMENT                                    |
| 6010.1.5225.107 | ELIG EXAMINER I                            | \$ 45,836        | \$ 50,093        | 4,257   | 1     | CONDUCTING INTERVIEWS-CONTINUOUS RECRUITMENT                                    |
| 6010.1.6207.009 | CLERK I PT                                 | \$ 17,242        | \$ 19,197        | 1,955   | 1     | SELECTION MADE -PROCESSING HIRE                                                 |
| 6010.1.2215.088 | CASEWORKER                                 | \$ 61,349        | \$ 63,190        | 1,841   | 1     | REVIEWING DIVISION CLERICAL NEEDS                                               |

|                 |                                            |    |           |    |           |    |         |    |                                                                                 |
|-----------------|--------------------------------------------|----|-----------|----|-----------|----|---------|----|---------------------------------------------------------------------------------|
| 6010.1.2221.004 | DIR OF SOC SERV PROG                       | \$ | 96,819    | \$ | 99,724    | \$ | 2,905   | 1  | POSITION FILLED                                                                 |
| 6010.1.5222.092 | ELIG EXAMINER II                           | \$ | 54,307    | \$ | 55,936    | \$ | 1,629   | 1  | WAITING FOR CURRENT EMPLOYEES TO MEET PROMOTIONAL FIELD                         |
| 6010.1.5222.010 | ELIG EXAMINER II                           | \$ | 54,307    | \$ | 55,936    | \$ | 1,629   | 1  | WAITING FOR CURRENT EMPLOYEES TO MEET PROMOTIONAL FIELD                         |
| 6010.1.5225.038 | ELIG EXAMINER I                            | \$ | 48,634    | \$ | 50,093    | \$ | 1,459   | 1  | CONDUCTING INTERVIEWS-CONTINUOUS RECRUITMENT                                    |
| 6010.1.5225.019 | ELIG EXAMINER I                            | \$ | 45,836    | \$ | 47,924    | \$ | 2,088   | 1  | CONDUCTING INTERVIEWS-CONTINUOUS RECRUITMENT                                    |
| 6010.1.5226.001 | ELIG EXAMINER I                            | \$ | 46,528    | \$ | 50,093    | \$ | 3,665   | 1  | POSITION FILLED                                                                 |
| 6010.1.4133.001 | FIELD INVESTIG HRLY                        | \$ | 35,000    | \$ | 35,000    | \$ | -       | 1  | SPECIALIZED REQUIREMENTS                                                        |
| 6010.1.4133.002 | FIELD INVESTIG HRLY                        | \$ | 35,000    | \$ | 35,000    | \$ | -       | 1  | SPECIALIZED REQUIREMENTS                                                        |
| 6010.1.4133.004 | FIELD INVESTIG HRLY                        | \$ | 35,000    | \$ | 35,000    | \$ | -       | 1  | SPECIALIZED REQUIREMENTS                                                        |
| 6010.1.5247.007 | WELFARE FRAUD INVEST                       | \$ | 52,490    | \$ | 57,246    | \$ | 4,756   | 1  | CONDUCTING INTERVIEWS                                                           |
|                 | CASEWORKER                                 | \$ | 61,349    | \$ | 63,190    | \$ | 1,841   | 1  | POSTED ON INDEED/CIVIL SERVICE; ACCEPTING APPLICATIONS; INTERVIEWING CANDIDATES |
| 6010.1.2215.096 | SUPV ELIG EXAMINER                         | \$ | 76,533    | \$ | 78,829    | \$ | 2,296   | 1  | HOLD - EXAMINATION ANNOUNCED                                                    |
| 6010.1.2223.014 | ADMINISTRATIVE ASSISTANT                   | \$ | 52,992    | \$ | 58,659    | \$ | 5,667   | 1  | POSTED - ACCEPTING APPLICATIONS                                                 |
| 6010.1.5504.004 | ACCOUNT CLERK II                           | \$ | 58,088    | \$ | 59,830    | \$ | 1,742   | 1  | INTERVIEWS CONDUCTED; PROCESSING SELECTION                                      |
| 6010.1.6104.003 | CLERK I                                    | \$ | 37,277    | \$ | 38,396    | \$ | 1,119   | 1  | CANDIDATE RESCINDED ACCEPTANCE OF POSITION                                      |
| 6010.1.6206.042 | CASE SUPERVISOR B                          | \$ | 73,300    | \$ | 75,499    | \$ | 2,199   | 1  | PROCESSING PAYROLL AUTHORIZATION                                                |
| 6010.1.2211.008 | SUPV ELIG EXAMINER                         | \$ | 76,533    | \$ | 78,829    | \$ | 2,296   | 1  | HOLD - EXAMINATION ANNOUNCED                                                    |
| 6010.1.5222.029 | ELIG EXAMINER II                           | \$ | 52,894    | \$ | 54,481    | \$ | 1,587   | 1  | POSITION FILLED                                                                 |
| 6010.1.5225.075 | ELIG EXAMINER I                            | \$ | 44,685    | \$ | 46,627    | \$ | 1,942   | 1  | CONDUCTING INTERVIEWS-CONTINUOUS RECRUITMENT                                    |
| 6010.1.5259.007 | SUPPORT INVESTGATOR                        | \$ | 55,579    | \$ | 57,246    | \$ | 1,667   | 1  | NEW DIRECTOR APPOINTED-PREPARING PAYROLL AUTHORIZATIONS                         |
| 6010.1.5259.009 | SUPPORT INVESTGATOR                        | \$ | 55,579    | \$ | 57,246    | \$ | 1,667   | 1  | NEW DIRECTOR APPOINTED-PREPARING PAYROLL AUTHORIZATIONS                         |
| 6010.1.5259.001 | SUPPORT INVESTGATOR                        | \$ | 55,579    | \$ | 57,246    | \$ | 1,667   | 1  | 2026 WORKFORCE DEVELOPMENT PLAN                                                 |
| 6010.1.5259.012 | SUPPORT INVESTGATOR                        | \$ | 52,200    | \$ | 57,246    | \$ | 5,046   | 1  | NEW DIRECTOR APPOINTED-PREPARING PAYROLL AUTHORIZATIONS                         |
|                 | WELFARE FRAUD INVEST                       | \$ | 55,579    | \$ | 57,246    | \$ | 1,667   | 1  | POSTED ON INDEED/CIVIL SERVICE; ACCEPTING APPLICATIONS; INTERVIEWING CANDIDATES |
| 6010.1.5247.006 | SR SUPPORT INVESTIGA                       | \$ | 65,210    | \$ | 67,166    | \$ | 1,956   | 1  | NEW DIRECTOR APPOINTED-PREPARING PAYROLL AUTHORIZATIONS                         |
| 6010.1.5257.008 | SR SUPPORT INVESTIGA                       | \$ | 65,210    | \$ | 67,166    | \$ | 1,956   | 1  | NEW DIRECTOR APPOINTED-PREPARING PAYROLL AUTHORIZATIONS                         |
| 6010.1.5256.002 | CLIENT SUPP SPECIALI                       | \$ | 62,358    | \$ | 67,484    | \$ | 5,126   | 1  | NOT FUNDED 2026                                                                 |
| 6010.1.2224.001 | ASST DIR CHLD SUPRT                        | \$ | 82,222    | \$ | 84,689    | \$ | 2,467   | 1  | HOLD-DIRECTOR WAS JUST HIRED                                                    |
| 6010.1.5254.001 | CLIENT SUPPORT SPECIALIST II               | \$ | 70,555    | \$ | 72,672    | \$ | 2,117   | 1  | NOT FUNDED IN 2026                                                              |
| 6010.1.6412.002 | RECEPTIONIST                               | \$ | 44,144    | \$ | 46,921    | \$ | 2,777   | 1  | HOLD - REVIEWING DIVISION NEEDS                                                 |
| 6010.1.2275.001 | ASSISTANT SUPERVISING ELIGIBILITY EXAMINER | \$ | 69,761    | \$ | 72,935    | \$ | 3,174   | 1  | HOLD - EXAMINATION ANNOUNCED                                                    |
| 6010.1.2276.003 | ELIGIBILITY EXAMINER III                   | \$ | 59,696    | \$ | 61,487    | \$ | 1,791   | 1  | INTERVIEWS CONDUCTED - PROCESSING SELECTION                                     |
| 6010.1.2276.005 | ELIGIBILITY EXAMINER III                   | \$ | 59,696    | \$ | 61,487    | \$ | 1,791   | 1  | HOLD - WAITING FOR UPPER LEVEL EXAMINATION RESULTS                              |
| 6010.1.2543.001 | RES DEV SPEC 1 DSS                         | \$ | 63,670    | \$ | 67,038    | \$ | 3,368   | 1  | HOLD PROCESSING UPPER LEVEL PROMOTIONS                                          |
| 6010.1.2543.002 | RES DEV SPEC 1 DSS                         | \$ | 65,085    | \$ | 67,038    | \$ | 1,953   | 1  | HOLD PROCESSING UPPER LEVEL PROMOTIONS                                          |
| 6010.1.2543.005 | RES DEV SPEC 1 DSS                         | \$ | 63,670    | \$ | 67,038    | \$ | 3,368   | 1  | HOLD PROCESSING UPPER LEVEL PROMOTIONS                                          |
|                 | DATA MANAGEMENT & FISCAL INTEGRITY COORDIN | \$ | 88,013    | \$ | 90,653    | \$ | 2,640   | 1  | POSTED ON INDEED/CIVIL SERVICE; ACCEPTING APPLICATIONS; INTERVIEWING CANDIDATES |
| 6010.1.6020.001 | UNIVERSAL ASSESSMENT NURSE                 | \$ | 95,904    | \$ | 98,781    | \$ | 2,877   | 1  | WAITING CSEA MOA APPROVAL                                                       |
| 6010.1.2178.001 | UNIVERSAL ASSESSMENT NURSE                 | \$ | 95,904    | \$ | 98,781    | \$ | 2,877   | 1  | WAITING CSEA MOA APPROVAL                                                       |
| 6010.1.2178.002 | ELIGIBILITY CLERK                          | \$ | 36,688    | \$ | 37,789    | \$ | 1,101   | 1  | PROCESSING APPLICATIONS                                                         |
| 6010.1.5227.003 | ASSISTANT CASE SUPERVISOR B                | \$ | 70,555    | \$ | 72,672    | \$ | 2,117   | 1  | 2026 WORKFORCE DEVELOPMENT PLAN                                                 |
| 6010.1.2214.001 | CERTIFIED ALCOHOL AND SUBSTANCE ABUSE COL  | \$ | 61,432    | \$ | 63,275    | \$ | 1,843   | 1  | INTERVIEWS CONDUCTED; PROCESSING SELECTION                                      |
| 6010.1.2204.001 | ASSISTANT SUPERVISING ELIGIBILITY EXAMINER | \$ | 70,811    | \$ | 72,935    | \$ | 2,124   | 1  | HOLD - EXAMINATION ANNOUNCED                                                    |
| 6010.1.2275.005 | INVENTORY & SUPPLY ASSOCIATE               | \$ | 40,616    | \$ | 41,834    | \$ | 1,218   | 1  | INTERVIEWS BEING CONDUCTED                                                      |
| Total           |                                            | \$ | 4,869,178 | \$ | 5,070,398 | \$ | 201,220 | 86 |                                                                                 |

**Albany County Department of Social Services**  
**2026 Proposed Budget New Positions**

| Line#           | Title                   | 2026              |             | Comments                        | Funding                |
|-----------------|-------------------------|-------------------|-------------|---------------------------------|------------------------|
|                 |                         | Proposed          | Count       |                                 |                        |
| 6010.1.5225.037 | Eligibility Examiner I  | \$ 50,093         | 1           | 2026 Workforce Development Plan | 50% Federal, 50% State |
| 6010.1.5225.040 | Eligibility Examiner I  | \$ 50,093         | 1           | 2026 Workforce Development Plan | 50% Federal, 50% State |
| 6010.1.5225.073 | Eligibility Examiner I  | \$ 50,093         | 1           | 2026 Workforce Development Plan | 50% Federal, 50% State |
| 6010.1.5225.097 | Eligibility Examiner I  | \$ 50,093         | 1           | 2026 Workforce Development Plan | 50% Federal, 50% State |
| 6010.1.2211.xxx | Case Supervisor B       | \$ 75,499         | 1           | 2026 Workforce Development Plan | 69% Federal, 0% State  |
| 6010.1.6206.031 | Clerk I                 | \$ 38,395         | 1           | 2026 Workforce Development Plan | 50% Federal, 50% State |
| 6010.1.6207.018 | Clerk-PT                | \$ 19,196         | 1           | 2026 Workforce Development Plan | 50% Federal, 50% State |
| 6010.1.1930.xxx | Immigration Coordinator | \$ 118,140        | 1           | 2026 Workforce Development Plan | 50% Federal, 25% State |
| <b>Total</b>    |                         | <b>\$ 451,602</b> | <b>8.00</b> |                                 |                        |

**Albany County Department of Social Services  
2026 Proposed Budget Salary Increases**

| Line#           | Title                                        | 2025<br>Adjusted | 2026<br>Proposed | \$ Change | % Change | Comments                                                                                                                    |
|-----------------|----------------------------------------------|------------------|------------------|-----------|----------|-----------------------------------------------------------------------------------------------------------------------------|
| 6010.1.5257.001 | SENIOR SUPPORT INVESTIGATOR                  | \$ 67,166        | \$ 70,166        | \$ 3,000  | 4.47%    | Position Title salary increase for Senior Support Investigator due to the reassignment and rebalancing of responsibilities. |
| 6010.1.5257.004 | SENIOR SUPPORT INVESTIGATOR                  | \$ 67,166        | \$ 70,166        | \$ 3,000  | 4.47%    | Position Title salary increase for Senior Support Investigator due to the reassignment and rebalancing of responsibilities. |
| 6010.1.5257.005 | SENIOR SUPPORT INVESTIGATOR                  | \$ 67,166        | \$ 70,166        | \$ 3,000  | 4.47%    | Position Title salary increase for Senior Support Investigator due to the reassignment and rebalancing of responsibilities. |
| 6010.1.5257.006 | SENIOR SUPPORT INVESTIGATOR                  | \$ 67,166        | \$ 70,166        | \$ 3,000  | 4.47%    | Position Title salary increase for Senior Support Investigator due to the reassignment and rebalancing of responsibilities. |
| 6010.1.5257.008 | SENIOR SUPPORT INVESTIGATOR                  | \$ 67,166        | \$ 70,166        | \$ 3,000  | 4.47%    | Position Title salary increase for Senior Support Investigator due to the reassignment and rebalancing of responsibilities. |
| 6010.1.1010.001 | COMMISSIONER                                 | \$ 140,676       | \$ 150,000       | \$ 9,324  | 6.63%    | Non-union salary increase                                                                                                   |
| 6010.1.1110.001 | DEPUTY COMMISSIONER                          | \$ 119,033       | \$ 125,000       | \$ 5,967  | 5.01%    | Non-union salary increase                                                                                                   |
| 6010.1.5506.001 | EXECUTIVE ASSISTANT                          | \$ 81,815        | \$ 84,269        | \$ 2,454  | 3.00%    | Non-union salary increase                                                                                                   |
| 6010.1.1211.001 | DIRECTOR OF ACCOUNTS                         | \$ 109,744       | \$ 113,036       | \$ 3,292  | 3.00%    | Non-union salary increase                                                                                                   |
| 6010.1.1110.002 | DEPUTY COMMISSIONER                          | \$ 109,071       | \$ 112,343       | \$ 3,272  | 3.00%    | Non-union salary increase                                                                                                   |
| 6010.1.6020.001 | DATA MNG & FISC INTEG COOR                   | \$ 88,013        | \$ 90,653        | \$ 2,640  | 3.00%    | Non-union salary increase                                                                                                   |
| 6010.1.2221.004 | DIRECTOR OF SS PROGRAMS                      | \$ 96,819        | \$ 99,724        | \$ 2,905  | 3.00%    | Non-union salary increase                                                                                                   |
| 6010.1.2728.001 | APPLICATIONS DEVELOPER                       | \$ 82,929        | \$ 85,417        | \$ 2,488  | 3.00%    | Non-union salary increase                                                                                                   |
| 6010.1.2726.001 | NETWORK & SYSTEMS TECHNICIAN                 | \$ 62,484        | \$ 64,359        | \$ 1,875  | 3.00%    | Non-union salary increase                                                                                                   |
| 6010.1.2421.001 | STAFF DEVELOPMENT COORDINATOR                | \$ 76,533        | \$ 78,829        | \$ 2,296  | 3.00%    | Non-union salary increase                                                                                                   |
| 6010.1.2284.001 | SOCIAL SERVICES PROJECT COORDINATOR          | \$ 84,689        | \$ 87,230        | \$ 2,541  | 3.00%    | Non-union salary increase                                                                                                   |
| 6010.1.2221.006 | DIRECTOR OF SS PROGRAMS                      | \$ 96,819        | \$ 99,724        | \$ 2,905  | 3.00%    | Non-union salary increase                                                                                                   |
| 6010.1.2402.001 | PERSONNEL ADMINISTRATOR II                   | \$ 82,400        | \$ 84,872        | \$ 2,472  | 3.00%    | Non-union salary increase                                                                                                   |
| 6010.1.1210.001 | DIRECTOR OF CHILD SUPPORT                    | \$ 96,820        | \$ 99,725        | \$ 2,905  | 3.00%    | Non-union salary increase                                                                                                   |
| 6010.1.1222.002 | DIRECTOR OF ADULT SERVICES                   | \$ 96,820        | \$ 99,725        | \$ 2,905  | 3.00%    | Non-union salary increase                                                                                                   |
| 6010.1.6004.001 | COMPUTER OPERATOR                            | \$ 56,850        | \$ 58,556        | \$ 1,706  | 3.00%    | Non-union salary increase                                                                                                   |
| 6010.1.5508.001 | ADMINISTRATIVE ASSISTANT TO THE COMMISSIONER | \$ 76,533        | \$ 78,829        | \$ 2,296  | 3.00%    | Non-union salary increase                                                                                                   |
| 6010.1.6204.003 | CLERK II                                     | \$ 33,114        | \$ 34,106        | \$ 992    | 3.00%    | Non-union salary increase                                                                                                   |
| 6010.1.2221.002 | DIRECTOR OF SS PROGRAMS                      | \$ 96,819        | \$ 99,724        | \$ 2,905  | 3.00%    | Non-union salary increase                                                                                                   |
| 6010.1.1218.001 | COORD OF LONG TERM CARE                      | \$ 80,410        | \$ 82,822        | \$ 2,412  | 3.00%    | Non-union salary increase                                                                                                   |
| 6010.1.2221.001 | DIRECTOR OF SS PROGRAMS                      | \$ 96,819        | \$ 99,724        | \$ 2,905  | 3.00%    | Non-union salary increase                                                                                                   |
| 6010.1.2221.005 | DIRECTOR OF SS PROGRAMS                      | \$ 96,819        | \$ 99,724        | \$ 2,905  | 3.00%    | Non-union salary increase                                                                                                   |
| Total           |                                              | \$ 2,297,859     | \$ 2,379,221     | \$ 81,362 |          |                                                                                                                             |

**Albany County Department of Social Services  
2026 Proposed Budget Positions Eliminated or Decreased**

| Line#           | Title                       | 2025              |             | 2026        |                     | Change | Count    | Comments                        |
|-----------------|-----------------------------|-------------------|-------------|-------------|---------------------|--------|----------|---------------------------------|
|                 |                             | Adjusted          | Proposed    | Adjusted    | Proposed            |        |          |                                 |
| 6010.1.5259.001 | Support Investigator        | \$ 57,246         | \$ -        | \$ -        | \$ (57,246)         |        | 1        | 2026 Workforce Development Plan |
| 6010.1.2214.001 | Assistant Case Supervisor B | \$ 72,672         | \$ -        | \$ -        | \$ (72,672)         |        | 1        | 2026 Workforce Development Plan |
| <b>Total</b>    |                             | <b>\$ 129,918</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ (129,918)</b> |        | <b>2</b> |                                 |

**Albany County Department of Social Services  
2026 Proposed Budget Grant Funded Positions**

| Line#           | Title                                | 2026<br>Proposed    | Count     | Renewed for 2026?                                                     | Grant Funding % | Grant Name                                                                                                                 |
|-----------------|--------------------------------------|---------------------|-----------|-----------------------------------------------------------------------|-----------------|----------------------------------------------------------------------------------------------------------------------------|
| 6010.1.2215.054 | CASEWORKER                           | \$ 63,190           | 1         | We have not heard yet either way on the status of this grant for 2026 | 2% Repayments   | \$4,311 MIPPA grant passed through the Albany County Department for Aging. Also receives Title XX Federal funding.         |
| 6010.1.2215.056 | CASEWORKER                           | \$ 60,767           | 1         | We have not heard yet either way on the status of this grant for 2026 | 3% Repayments   | \$4,311 MIPPA grant passed through the Albany County Department for Aging. Also receives Title XX Federal funding.         |
| 6010.1.2215.062 | CASEWORKER                           | \$ 61,733           | 1         | We have not heard yet either way on the status of this grant for 2026 | 2% Repayments   | \$4,311 MIPPA grant passed through the Albany County Department for Aging. Also receives Title XX Federal funding.         |
| 6010.1.2204.001 | CASAC                                | \$ 63,275           | 1         | Yes                                                                   | 100% Federal    | \$496,153 Family-Centered Case Management Program.                                                                         |
| 6010.1.2215.096 | Caseworker                           | \$ 63,190           | 1         | Yes                                                                   | 100% Federal    | \$496,153 Family-Centered Case Management Program.                                                                         |
| 6010.1.2215.098 | Caseworker                           | \$ 63,190           | 1         | Yes                                                                   | 100% Federal    | \$496,153 Family-Centered Case Management Program.                                                                         |
| 6010.1.2215.105 | Caseworker                           | \$ 63,190           | 1         | Yes                                                                   | 100% Federal    | \$496,153 Family-Centered Case Management Program.                                                                         |
| 6010.1.xxxx.xxx | Homeless Support Specialist II       | \$ 69,039           | 1         | Yes                                                                   | 100% Federal    | \$496,153 Family-Centered Case Management Program.                                                                         |
| 6010.1.xxxx.xxx | Homeless Support Coordinator         | \$ 80,000           | 1         | Yes                                                                   | 100% Federal    | \$496,153 Family-Centered Case Management Program.                                                                         |
| 6010.1.1222.002 | Director of Adult Services           | \$ 96,820           | 1         | Yes                                                                   | 5% Repayments   | \$360,821 NY CONNECTS grant passed through the Albany County Department for Aging. Also receives Title XX Federal funding. |
| 6010.1.2210.004 | Assistant Director of Adult Services | \$ 95,453           | 1         | Yes                                                                   | 11% Repayments  | \$360,821 NY CONNECTS grant passed through the Albany County Department for Aging. Also receives Title XX Federal funding. |
| 6010.1.1218.001 | Long Term Care Coordinator           | \$ 80,410           | 1         | Yes                                                                   | 100% Repayments | \$360,821 NY CONNECTS grant passed through the Albany County Department for Aging.                                         |
| 6010.1.2214.017 | Case Supervisor B                    | \$ 74,047           | 1         | Yes                                                                   | 38% Repayments  | \$360,821 NY CONNECTS grant passed through the Albany County Department for Aging. Also receives Title XX Federal funding. |
| 6010.1.2211.001 | Case Supervisor B                    | \$ 74,047           | 1         | Yes                                                                   | 37% Repayments  | \$360,821 NY CONNECTS grant passed through the Albany County Department for Aging. Also receives Title XX Federal funding. |
| 6010.1.2212.034 | Senior Caseworker                    | \$ 69,039           | 1         | Yes                                                                   | 28% Repayments  | \$360,821 NY CONNECTS grant passed through the Albany County Department for Aging. Also receives Title XX Federal funding. |
| 6010.1.2212.052 | Senior Caseworker                    | \$ 69,039           | 1         | Yes                                                                   | 28% Repayments  | \$360,821 NY CONNECTS grant passed through the Albany County Department for Aging. Also receives Title XX Federal funding. |
| 6010.1.2215.056 | Caseworker                           | \$ 60,767           | 1         | Yes                                                                   | 22% Repayments  | \$360,821 NY CONNECTS grant passed through the Albany County Department for Aging. Also receives Title XX Federal funding. |
| 6010.1.2215.040 | Caseworker                           | \$ 61,733           | 1         | Yes                                                                   | 22% Repayments  | \$360,821 NY CONNECTS grant passed through the Albany County Department for Aging. Also receives Title XX Federal funding. |
| 6010.1.2215.039 | Caseworker                           | \$ 63,190           | 1         | Yes                                                                   | 11% Repayments  | \$360,821 NY CONNECTS grant passed through the Albany County Department for Aging. Also receives Title XX Federal funding. |
| 6010.1.2215.054 | Caseworker                           | \$ 63,190           | 1         | Yes                                                                   | 10% Repayments  | \$360,821 NY CONNECTS grant passed through the Albany County Department for Aging. Also receives Title XX Federal funding. |
| <b>Total</b>    |                                      | <b>\$ 1,395,309</b> | <b>20</b> |                                                                       |                 |                                                                                                                            |

**Albany County Department of Social Services  
2026 Proposed Budget Job Title Changes**

| From Line #     | From Title                         | 2025              |          | Comments                        | To Line #       | To Title                             | 2026              |          |
|-----------------|------------------------------------|-------------------|----------|---------------------------------|-----------------|--------------------------------------|-------------------|----------|
|                 |                                    | Adjusted          | Count    |                                 |                 |                                      | Proposed          | Count    |
| 6010.1.1215.003 | Director of Staff Development      | \$ 96,822         | 1        | 2026 Workforce Development Plan | 6010.1.2221.005 | Director of Social Services Programs | \$ 99,724         | 1        |
| 6010.1.5202.001 | Social Services Client Assistant I | \$ 49,358         | 1        | 2026 Workforce Development Plan | 6010.1.xxxx.xxx | Social Services Client Assistant II  | \$ 54,216         | 1        |
| 6010.1.5256.002 | Client Support Specialist          | \$ 67,484         | 1        | 2026 Workforce Development Plan | 6010.1.xxxx.xxx | Homeless Support Specialist II       | \$ 69,039         | 1        |
| 6010.1.5254.001 | Client Support Specialist II       | \$ 72,672         | 1        | 2026 Workforce Development Plan | 6010.1.xxxx.xxx | Homeless Support Coordinator         | \$ 80,000         | 1        |
| <b>Total</b>    |                                    | <b>\$ 286,336</b> | <b>4</b> |                                 | <b>Total</b>    |                                      | <b>\$ 302,979</b> | <b>4</b> |

**Albany County Department of Social Services  
2026 Proposed Budget Administration Fees for Services Comparison**

| YTD 09/30/25<br>Expense | 2025 Description                             | 2025<br>Adjusted | 2025 Comments                                                                                                                                                                                                        | 2026 Funding                           | 2026 Description                             | 2026<br>Proposed | 2026 Comments                                                                                                                                                                                                        |
|-------------------------|----------------------------------------------|------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------|----------------------------------------------|------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| \$ 5,110                | ACDMH Central Management Unit (CMU)          | \$ 66,927        | MOU with Central Management Unit (CMU) for conducting Drug/Alcohol and Mental Health assessments for TANF population.                                                                                                | 100% Flexible Fund for Family Services | ACDMH Central Management Unit (CMU)          | \$ 66,927        | MOU with Central Management Unit (CMU) for conducting Drug/Alcohol and Mental Health assessments for TANF population.                                                                                                |
| \$ 179,237              | ACDMH Central Management Unit (CMU)          | \$ 183,073       | Non-TANF Alcohol & Substance Abuse services                                                                                                                                                                          | 100% Local                             | ACDMH Central Management Unit (CMU)          | \$ 183,073       | Non-TANF Alcohol & Substance Abuse services                                                                                                                                                                          |
| \$ 193,322              | Capital District Child Care Council          | \$ 292,983       | Day care provider registration & inspection Services to individuals and families who are homeless or at imminent risk of homelessness by assisting them to access emergency services and securing permanent housing. | 100% Federal                           | Capital District Child Care Council          | \$ 292,983       | Day care provider registration & inspection Services to individuals and families who are homeless or at imminent risk of homelessness by assisting them to access emergency services and securing permanent housing. |
| \$ 150,454              | TANF 24 hour Homeless Housing Emergency      | \$ 80,000        | 100% Flexible Fund for Family Services                                                                                                                                                                               | 100% Flexible Fund                     | TANF 24 hour Homeless Housing Emergency      | \$ 80,000        | Services to individuals and families who are homeless or at imminent risk of homelessness by assisting them to access emergency services and securing permanent housing.                                             |
| \$ -                    | Non-TANF 24 hour Homeless Housing Emergency  | \$ 120,000       | Services provided to Safety Net recipients                                                                                                                                                                           | 100% Local                             | Non-TANF 24 hour Homeless Housing Emergency  | \$ 120,000       | Services provided to Safety Net recipients                                                                                                                                                                           |
| \$ 19,298               | NRDV Domestic Violence Advocacy & Counseling | \$ 36,904        | Enhanced NRDV services                                                                                                                                                                                               | 100% Federal                           | NRDV Domestic Violence Advocacy & Counseling | \$ 36,059        | Enhanced NRDV services                                                                                                                                                                                               |
| \$ 313                  | Employee Appreciation Events                 | \$ 3,500         | Offset by vending machine revenue                                                                                                                                                                                    | 100% Federal                           | Employee Appreciation Events                 | \$ 5,000         | Offset by vending machine revenue                                                                                                                                                                                    |
| \$ -                    | SoloProtect Devices                          | \$ 1,050         | Resolution No. 516 adopted on 09/09/24                                                                                                                                                                               | 100% Federal                           | SoloProtect Devices                          | \$ -             | Offset by vending machine revenue                                                                                                                                                                                    |
| \$ 364                  | NYS Division of Criminal Justice             | \$ 2,000         | Per 17-ADM-08 the IRS requires initial & periodic background investigations for individuals with access to federal tax information (FTI).                                                                            | 66% Fed, 34% Local                     | NYS Division of Criminal Justice             | \$ 2,000         | Per 17-ADM-08 the IRS requires initial & periodic background investigations for individuals with access to federal tax information (FTI).                                                                            |
| \$ 3,806                | NYSID Document Shredding contract            | \$ 4,000         | Secure document destruction                                                                                                                                                                                          | 50% Fed, 25% State                     | NYSID Document Shredding contract            | \$ 4,000         | Secure document destruction                                                                                                                                                                                          |
| \$ -                    | NYSID Document Scanning contract             | \$ 150,000       | On-site Document Scanning                                                                                                                                                                                            | 50% Fed, 25% State                     | NYSID Document Scanning contract             | \$ -             | 250 Boxes @ \$600 per Box                                                                                                                                                                                            |
| \$ -                    | Single Audit Fee Charge Back                 | \$ 24,000        | DSS share of the Single Audit Fee                                                                                                                                                                                    | 50% Fed, 25% State                     | Single Audit Fee Charge Back                 | \$ 24,000        | DSS share of the Single Audit Fee                                                                                                                                                                                    |
| \$ 180,000              | Cornell Cooperative Extension "Choices"      | \$ 180,000       | Funded to the ceiling of the HEAP Block Grant                                                                                                                                                                        | 100% HEAP Block Grant                  | Cornell Cooperative Extension "Choices"      | \$ 180,000       | Funded to the ceiling of the HEAP Block Grant                                                                                                                                                                        |
| \$ 11,968               | Adult Services Client Assistance Fund        | \$ 50,000        | Costs e.g., Rx co-pays, clothing, food, cleaning that if the client is unable to pay will be fully-funded by the ARPA APS Grant FFY22                                                                                | 100% Federal                           | Adult Services Client Assistance Fund        | \$ 50,000        | Costs e.g., Rx co-pays, clothing, food, cleaning that if the client is unable to pay will be fully-funded by the ARPA APS Grant FFY22                                                                                |
| \$ 952,321              | Code Blue                                    | \$ 915,000       | 100% State                                                                                                                                                                                                           | 100% State                             | Code Blue                                    | \$ 1,312,828     | Costs related to implementing emergency measures for the homeless during inclement winter weather. 2026 Budget Request includes \$70,900 for on-site HATAS employee.                                                 |
| \$ 19,404               | Telephone Translation Services               | \$ 29,000        | Telephone translation services for Social Services applicants and recipients.                                                                                                                                        | 50% Fed, 25% State                     | Telephone Translation Services               | \$ 29,000        | Telephone translation services for Social Services applicants and recipients.                                                                                                                                        |
| \$ -                    | Increase to Petty Cash                       | \$ 1,000         | Petty cash for Guardianship case check cashing                                                                                                                                                                       | Client T-53 Accounts                   | Increase to Petty Cash                       | \$ -             | Petty cash for Guardianship case check cashing                                                                                                                                                                       |
| \$ (3,500)              | Dr. Aleksander Shaishin                      | \$ 7,500         | Medical Director retainer fee & services for Adult Services division                                                                                                                                                 | 50% Fed, 25% State                     | Dr. Aleksander Shaishin                      | \$ 9,000         | Medical Director retainer fee & services for Adult Services division                                                                                                                                                 |
| \$ 1,714,097            | Total                                        | \$ 2,146,937     |                                                                                                                                                                                                                      |                                        | Total                                        | \$ 2,393,870     |                                                                                                                                                                                                                      |

**Albany County Department of Social Services  
2026 Proposed Budget Purchase of Services Fees for Services Comparison**

| YTD 09/30/25 | 2025                                          | 2025         | 2026                                                                                                                                             | 2026                                                                            |                                               |               |                                                                                                                                                  |
|--------------|-----------------------------------------------|--------------|--------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------|-----------------------------------------------|---------------|--------------------------------------------------------------------------------------------------------------------------------------------------|
| Expense      | 2025 Description                              | Adjusted     | 2026 Funding                                                                                                                                     | 2026 Description                                                                | Proposed                                      | 2026 Comments |                                                                                                                                                  |
| \$ -         | Non-Residential Domestic Violence             | \$ 130,835   | Mandated NRDV services e.g. counseling, information, and referral.                                                                               | 100% Flexible Fund for Family Services (FFFS) transfer to Title XX Block Grant. | Non-Residential Domestic Violence             | \$ 130,835    | Mandated NRDV services e.g. counseling, information, and referral.                                                                               |
| \$ 240,255   | Domestic Violence Non-TA Payments to Shelters | \$ 400,000   | Payments to DV shelters for Non-TA previously paid out of Safety Net and Family Assistance Programs                                              | 49% State Title XX Overmatch funding if Child Welfare threshold is met.         | Domestic Violence Non-TA Payments to Shelters | \$ 400,000    | Payments to DV shelters for Non-TA previously paid out of Safety Net and Family Assistance Programs                                              |
| \$ -         | Title XX Protective                           | \$ 200,000   | Protective payments for non-medical admits to hospitals + \$5,000 for APS Grant funded Home Care.                                                | 81% Federal / 19% Local                                                         | Title XX Protective                           | \$ 200,000    | Protective payments for non-medical admits to hospitals.                                                                                         |
| \$ 371,211   | EISEP                                         | \$ 1,370,000 | Albany County Department for Aging budget includes 25% local share on the \$771,555 EISEP grant and 100% local share on the \$598,445 overmatch. | 100% Repayments from the Albany County Department for Aging.                    | EISEP                                         | \$ 1,370,000  | Albany County Department for Aging budget includes 25% local share on the \$771,555 EISEP grant and 100% local share on the \$598,445 overmatch. |
| \$ 611,466   | Total                                         | \$ 2,100,835 |                                                                                                                                                  |                                                                                 | Total                                         | \$ 2,100,835  |                                                                                                                                                  |

**Albany County Department of Social Services**

**2026 Proposed Budget Administration Employment Job Readiness Contractual Comparison**

| YTD 09/30/25<br>Expense | 2025 Description                               | 2025<br>Adjusted | 2025 Comments                                                                                                                                                                                                                                                                                                                   | 2026                                       | 2026 Description                               | 2026<br>Proposed | 2026 Comments                                                                                                                                                                                                                                                                                                                   |
|-------------------------|------------------------------------------------|------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------|------------------------------------------------|------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| \$ 282,895              | Allamont Program TANF Employment               | \$ 416,700       | 100% Flexible Fund for Family Services                                                                                                                                                                                                                                                                                          | 100% Federal                               | Allamont Program TANF Employment               | \$ 416,700       | 100% Flexible Fund for Family Services                                                                                                                                                                                                                                                                                          |
| \$ -                    | Allamont Program Safety Net Employment         | \$ 18,000        | 100% Flexible Fund for Family Services                                                                                                                                                                                                                                                                                          | 100% Local                                 | Allamont Program Safety Net Employment         | \$ 18,000        | 100% Flexible Fund for Family Services                                                                                                                                                                                                                                                                                          |
| \$ 60,409               | Montgomery County NYSARC TANF Employment       | \$ 95,000        | 100% Flexible Fund for Family Services                                                                                                                                                                                                                                                                                          | 100% Federal                               | Montgomery County NYSARC TANF Employment       | \$ 95,000        | 100% Flexible Fund for Family Services                                                                                                                                                                                                                                                                                          |
| \$ 6,666                | Montgomery County NYSARC Safety Net Employment | \$ 10,000        | 100% Federal (TANF) Summer Youth Employment Program (SYEP) annual administrative reimbursement. 23- LCM-08 dated 5/22/23 included 2023 SYEP allocation of \$661,304 of which \$50,000 was retained to pay DCYF for administration of the program. The remaining \$611,304 was assigned to the Workforce Investment Board (WIB). | 100% Local                                 | Montgomery County NYSARC Safety Net Employment | \$ 10,000        | 100% Federal (TANF) Summer Youth Employment Program (SYEP) annual administrative reimbursement. 24- LCM-06 dated 5/21/24 included 2024 SYEP allocation of \$757,117 of which \$50,000 was retained to pay DCYF for administration of the program. The remaining \$707,117 was assigned to the Workforce Investment Board (WIB). |
| \$ -                    | Albany County Children, Youth and Families     | \$ 50,000        | 100% Federal                                                                                                                                                                                                                                                                                                                    | Albany County Children, Youth and Families |                                                | \$ 50,000        |                                                                                                                                                                                                                                                                                                                                 |
| \$ 329,970              | Total                                          | \$ 589,700       |                                                                                                                                                                                                                                                                                                                                 | Total                                      |                                                | \$ 589,700       |                                                                                                                                                                                                                                                                                                                                 |

**Albany County Department of Social Services  
2026 Proposed Budget Vehicles**

**Department Vehicles:**

| Plate # | Model Year | Vehicle Description |
|---------|------------|---------------------|
| AZ7827  | 2017       | Ford Fusion         |
| AY2790  | 2016       | Ford Focus          |
| AW9104  | 2015       | Ford Focus          |
| AW9102  | 2015       | Ford Focus          |
| BG6670  | 2023       | Chevrolet Bolt      |
| BK3366  | 2023       | Ford Escape         |
| BK3367  | 2023       | Ford Escape         |

| Authorized Drivers,<br>Count | Position Title                  | Division       | Reason(s) for Use                                      |
|------------------------------|---------------------------------|----------------|--------------------------------------------------------|
| 1                            | Administrative Assistant        | Administration | Back-up to Courier                                     |
| 1                            | Courier                         | Operations     | drop-off/pick-up/transport                             |
| 1                            | Director                        | Adult Services | field visits, client transports                        |
| 1                            | Asst Director/Case Supervisor A | Adult Services | field visits, client transports                        |
| 3                            | Case Supervisor B               | Adult Services | field visits, client transports                        |
| 6                            | Senior Caseworker               | Adult Services | field visits, client transports                        |
| 15                           | Caseworker                      | Adult Services | field visits, client transports, meetings, conferences |
| 1                            | Long Term Care Coordinator      | Adult Services | field visits, client transports                        |
| 1                            | Clerk II                        | Child Support  | Back-up to Courier                                     |

**Albany County Department of Social Services  
2026 Proposed Budget Conference, Training, Tuition**

| Description                 | YTD 09/30/25    | 2025             |                  | 2026     |                                                                                                                                                                                | Comments |
|-----------------------------|-----------------|------------------|------------------|----------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|
|                             | Actual          | Adjusted         | Proposed         | Proposed |                                                                                                                                                                                |          |
| Tuition Assistance          | \$ -            | \$ 25,000        | \$ 25,000        |          | Contractually obligated employee tuition assistance. Includes New York Public Welfare Association annual summer and winter conferences.<br>National Director of Investigators. |          |
| NYPWA Conferences           | \$ 4,183        | \$ 4,000         | \$ 4,000         |          |                                                                                                                                                                                |          |
| Membership Dues             | \$ 30           | \$ -             | \$ -             |          |                                                                                                                                                                                |          |
| Other Conferences, Training | \$ 2,030        | \$ 21,680        | \$ 12,800        |          |                                                                                                                                                                                |          |
| <b>Total</b>                | <b>\$ 6,243</b> | <b>\$ 50,680</b> | <b>\$ 41,800</b> |          |                                                                                                                                                                                |          |

**Albany County Department of Social Services  
2026 Proposed Budget Overtime Comparison**

| Division                          | 2023                |  | 2024                |  | YTD 09/30/25        |  | 2026                |  | Comments                                                                                                                                                      |
|-----------------------------------|---------------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                                   | Actual              |  | Actual              |  | Actual              |  | Proposed            |  |                                                                                                                                                               |
| Accounting                        | \$ 1,041.39         |  | \$ 1,075.10         |  | \$ 349.94           |  | \$ 1,500.00         |  |                                                                                                                                                               |
| Administration                    | \$ 1,526.31         |  | \$ 2,561.24         |  | \$ 1,513.40         |  | \$ 1,500.00         |  |                                                                                                                                                               |
| Adult Services                    | \$ 16,299.66        |  | \$ 10,247.38        |  | \$ 7,742.43         |  | \$ 15,000.00        |  | 2023 includes \$11,730 Stand By Pay; 2024 includes \$7,653 Stand By Pay; YTD 2025 includes \$5,692 Stand By Pay; 2026 Proposed includes \$11,750 Stand By Pay |
| Child Support                     | \$ 1,783.92         |  | \$ 453.86           |  | \$ 9.91             |  | \$ 1,500.00         |  |                                                                                                                                                               |
| Day Care/Employment/Fair Hearings | \$ 2,037.74         |  | \$ 1,242.42         |  | \$ 980.84           |  | \$ 1,500.00         |  |                                                                                                                                                               |
| Fraud                             | \$ -                |  | \$ 230.82           |  | \$ 141.83           |  | \$ -                |  |                                                                                                                                                               |
| Medical                           | \$ 2,523.15         |  | \$ 1,637.03         |  | \$ 416.42           |  | \$ 1,500.00         |  |                                                                                                                                                               |
| Reception/Operations              | \$ -                |  | \$ 6.04             |  | \$ 12.28            |  | \$ -                |  |                                                                                                                                                               |
| SNAP/HEAP                         | \$ 8,862.00         |  | \$ 8,944.70         |  | \$ 2,467.49         |  | \$ 7,000.00         |  |                                                                                                                                                               |
| Temporary Assistance              | \$ 3,560.56         |  | \$ 1,069.90         |  | \$ 727.29           |  | \$ 3,500.00         |  |                                                                                                                                                               |
| <b>Total</b>                      | <b>\$ 37,634.73</b> |  | <b>\$ 27,468.49</b> |  | <b>\$ 14,361.83</b> |  | <b>\$ 33,000.00</b> |  |                                                                                                                                                               |