



County of

Harold L. JoyceAlbany
County Office Building112
State Street - Albany, NY
12207

Legislation

File #: TMP-6904, Version: 1

REQUEST FOR LEGISLATIVE ACTION

Description (e.g., Contract Authorization for Information Services):

Requests permission for a Budget Amendment in order to ensure there will be sufficient funds for our Psychiatric Care account.

Date: 10/1/25
Department: Mental Health
Attending Meeting: Dr. Stephen Giordano, Director
Submitted By: Mark Gleason
Title: Budget Analyst
Phone: 518-447-3017

Purpose of Request: Budget Amendment Enter text.

CONTRACT TERMS/CONDITIONS:

Party Names and Addresses:
Enter text.

Term: (Start/end date or duration) Enter text.
Amount/Raise Schedule/Fee: Enter text.

BUDGET INFORMATION:

Is there a Fiscal Impact: Yes ☒ No ☐
Anticipated in Budget: Yes ☐ No ☒
Spreadsheet attached: Yes ☒ No ☐

Source of Funding - (Percentages)

Federal:	0%	County:	100%
State:	0%	Local:	0%

County Budget Accounts:

Revenue Account and Line:	N/A
Revenue Amount:	N/A
Appropriation Account and Line:	Psychiatric Care A94310.44248 / Inpatient Hospitalization
A94310.44249	
Appropriation Amount:	\$220,000

ADDITIONAL INFORMATION:

Mandated Program/Service: Yes ☐ No ☒
If Mandated, Cite Authority: Enter text.
Request for Bids / Proposals:

Competitive Bidding Exempt:	Yes ☒ No ☐
# of Response(s):	Enter text.
# of MWBE:	Enter text.
# of Veteran Business:	Enter text.
Bond Resolution No.:	Enter text.
Apprenticeship Program	Yes ☐ No ☒

Previous requests for Identical or Similar Action:

Resolution/Law Number and Date: N/A

DESCRIPTION OF REQUEST: (state briefly why legislative action is requested)

The Department of Mental Health requests permission for a Budget Amendment in order to ensure there will be sufficient funds for our Psychiatric Care account. We propose transferring funds from our Inpatient Hospitalization account to the Psychiatric Care account. We estimate that the Psychiatric Care account will be depleted of funds by November. We are requesting a transfer of \$220,000 in order to ensure adequate funds will be available for the remainder of 2025.