



County of

Harold L. Joyce
Albany County Office Building
112 State Street - Albany, NY
12207

Legislation

File #: TMP-6322, **Version:** 1

REQUEST FOR LEGISLATIVE ACTION

Description (e.g., Contract Authorization for Information Services):

Albany County Department of Mental Health (ACDMH) requests permission to amend our 2025 budget to due to an increase in State Aid from the New York State Office of Mental Health for Mental Health Court Navigation.

Date: 1/29/2025
Department: Mental Health
Attending Meeting: Dr. Stephen Giordano
Submitted By: Michael Fitzgerald
Title: Assoc. Fiscal Director
Phone: 518-447-2025

Purpose of Request: Budget Amendment Enter text.

CONTRACT TERMS/CONDITIONS:

Party Names and Addresses:
NYS Office of Mental Health, 44 Holland Ave, Albany, NY 12208

Term: (Start/end date or duration) 1/29/2025 - 12/31/2025
Amount/Raise Schedule/Fee: \$222,142

BUDGET INFORMATION:

Is there a Fiscal Impact: Yes No
 Anticipated in Budget: Yes No
 Spreadsheet attached: Yes No

Source of Funding - (Percentages)

Federal: 0% County: 0%
State: 100% Local: 0%

County Budget Accounts:

Revenue Account and Line: Enter text.
Revenue Amount: Enter text.
Appropriation Account and Line: See Budget Amendment
Appropriation Amount: \$222,142

ADDITIONAL INFORMATION:

Mandated Program/Service: Yes No
If Mandated, Cite Authority: Enter text.
Request for Bids / Proposals:
 Competitive Bidding Exempt: Yes No

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of Response(s): Enter text.

of MWBE: Enter text.

of Veteran Business: Enter text.

Bond Resolution No.: Enter text.

Apprenticeship Program Yes No

Previous requests for Identical or Similar Action:

Resolution/Law Number and Date: Enter text.

DESCRIPTION OF REQUEST: (state briefly why legislative action is requested)

The Albany County Department of Mental Health (ACDMH) requests permission to amend our 2025 budget to due to an increase in State Aid from the New York State Office of Mental Health for Mental Health Court Navigation. These funds will allow for the expansion of Albany County's Mental Health Court, by adding two Case Managers who will assist with linking high need individuals struggling with Behavioral Health Challenges to needed resources, and divert them from the Criminal Justice System. Additionally, this will enhance Albany County Department of Mental Health's ability address criminogenic needs through relationship building and improved connections to community services. It will also fund resources to address social determinants of health, allow for travel assistance/bus passes for clients, and client support materials tailored to individual needs.