

**RESOLUTION NO. 438**

**AMENDING THE 2021 SHERIFF'S OFFICE BUDGET: YEAR END  
ADJUSTMENTS**

Introduced: 11/8/21

By Public Safety Committee:

WHEREAS, The Albany County Sheriff has indicated that a budget amendment is necessary in order to transfer funds to cover expenditures for the Sheriff's Office, E-911, and Stop DWI through the year end of 2021, now, therefore, be it

RESOLVED, By the Albany County Legislature, that the 2021 Sheriff's Office Budget is hereby amended as indicated on the spreadsheet annexed hereto, and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

2021 YEAR END TRANSFER OF FUNDS

ACCOUNT NO.	POS CONTROL	STATE POSITION	APPROPRIATIONS RESOLUTION DESCRIPTION	INCREASE	DECREASE	DEPARTMENT NAME	COMMENTS
A9 3110 1 9543 10000			PARAMEDICS P.T.	100,000.00		SHERIFFS	YR END ADJUSTMENTS
A9 3110 1 9544 10000			EMT'S P.T.	43,000.00		SHERIFFS	YR END ADJUSTMENTS
A9 3110 1 9600 10000			OVERTIME	600,000.00		SHERIFFS	YR END ADJUSTMENTS
A9 3110 1 9140 10000			COMMUNITY SERVICE ENROLEE (COURT ATTENDANTS)		55,000.00	SHERIFFS	YR END ADJUSTMENTS
A9 3110 1 1368 10000	379258	2	DEPUTY DIRECTOR EMERGENCY MGMT		30,000.00	SHERIFFS	YR END ADJUSTMENTS
A9 3110 1 3744 10000	379244	9	PARAMEDIC		20,000.00	SHERIFFS	YR END ADJUSTMENTS
A9 3110 1 3744 10000	379247	12	PARAMEDIC		15,000.00	SHERIFFS	YR END ADJUSTMENTS
A9 3110 1 3744 10000	379248	13	PARAMEDIC		15,000.00	SHERIFFS	YR END ADJUSTMENTS
A9 3110 1 3744 10000	379249	14	PARAMEDIC		15,000.00	SHERIFFS	YR END ADJUSTMENTS
A9 3110 1 3744 10000	379250	15	PARAMEDIC		8,000.00	SHERIFFS	YR END ADJUSTMENTS
A9 3110 1 3745 10000	379235	13	EMERGENCY MEDICAL TECH PT		20,000.00	SHERIFFS	YR END ADJUSTMENTS
A9 3110 1 3745 10000	379236	14	EMERGENCY MEDICAL TECH PT		20,000.00	SHERIFFS	YR END ADJUSTMENTS
A9 3110 1 4138 10000	379054	3	DEPUTY SHERIFF		35,000.00	SHERIFFS	YR END ADJUSTMENTS
A9 3110 1 4138 10000	379059	8	DEPUTY SHERIFF		50,000.00	SHERIFFS	YR END ADJUSTMENTS
A9 3110 1 4138 10000	379062	11	DEPUTY SHERIFF		20,000.00	SHERIFFS	YR END ADJUSTMENTS
A9 3110 1 4138 10000	379065	14	DEPUTY SHERIFF		10,000.00	SHERIFFS	YR END ADJUSTMENTS
A9 3110 1 4138 10000	379066	15	DEPUTY SHERIFF		35,000.00	SHERIFFS	YR END ADJUSTMENTS
A9 3110 1 4138 10000	379071	20	DEPUTY SHERIFF		20,000.00	SHERIFFS	YR END ADJUSTMENTS
A9 3110 1 4138 10000	379072	21	DEPUTY SHERIFF		50,000.00	SHERIFFS	YR END ADJUSTMENTS
A9 3110 1 4138 10000	379077	26	DEPUTY SHERIFF		20,000.00	SHERIFFS	YR END ADJUSTMENTS
A9 3110 1 4138 10000	379088	37	DEPUTY SHERIFF		15,000.00	SHERIFFS	YR END ADJUSTMENTS
A9 3110 1 4138 10000	379098	47	DEPUTY SHERIFF		20,000.00	SHERIFFS	YR END ADJUSTMENTS
A9 3110 1 4138 10000	379102	51	DEPUTY SHERIFF		50,000.00	SHERIFFS	YR END ADJUSTMENTS
A9 3110 1 4138 10000	379106	55	DEPUTY SHERIFF		5,000.00	SHERIFFS	YR END ADJUSTMENTS
A9 3110 1 4138 10000	379110	59	DEPUTY SHERIFF		20,000.00	SHERIFFS	YR END ADJUSTMENTS
A9 3110 1 4138 10000	379113	62	DEPUTY SHERIFF		50,000.00	SHERIFFS	YR END ADJUSTMENTS
A9 3110 1 4138 10000	379117	66	DEPUTY SHERIFF		10,000.00	SHERIFFS	YR END ADJUSTMENTS
A9 3110 1 4138 10000	379155	68	DEPUTY SHERIFF		50,000.00	SHERIFFS	YR END ADJUSTMENTS
A9 3110 1 4502 10000	379306	95	DEPUTY SHERIFF		30,000.00	SHERIFFS	YR END ADJUSTMENTS
A9 3110 1 4503 10000	379168	6	COURT ATTENDANT		33,000.00	SHERIFFS	YR END ADJUSTMENTS
A9 3110 1 4503 10000	379173	2	COURT ATTENDANT PT		18,000.00	SHERIFFS	YR END ADJUSTMENTS
A9 3110 1 5504 10000	379127	1	ADMIN. ASSISTANT PT		19,000.00	SHERIFFS	YR END ADJUSTMENTS
A9 3020 1 9930 10000			PERSONAL LEAVE PAYOUT	800.00		SHERIFFS	YR END ADJUSTMENTS
A9 3020 4 4030 10000			OTHER SUPPLIES	1,000.00		SHERIFFS	YR END ADJUSTMENTS
A9 3020 4 4065 10000			PHOTO COPIER LEASE	760.00		SHERIFFS	YR END ADJUSTMENTS
A9 3020 4 4070 10000			EQUIPMENT REPAIR AND RENTAL	2,000.00		SHERIFFS	YR END ADJUSTMENTS
A9 3020 1 9951 10000			HEALTH INSURANCE BUYOUT		800.00	SHERIFFS	YR END ADJUSTMENTS
A9 3020 4 4102 10000			GAS AND OIL		2,750.00	SHERIFFS	YR END ADJUSTMENTS
A9 3020 4 4039 10000			CONFERENCES, TRAINING, TUITION		1,000.00	SHERIFFS	YR END ADJUSTMENTS
A9 3189 1 9930 10000			PERSONAL LEAVE PAY	1,000.00		SHERIFFS	YR END ADJUSTMENTS
A9 3189 8 9060 10000			HOSPITAL AND MEDICAL INSURANCE	30,000.00		SHERIFFS	YR END ADJUSTMENTS
A9 3189 1 9951 10000			HEALTH INSURANCE BUYOUT		1,000.00	SHERIFFS	YR END ADJUSTMENTS
A9 3189 1 9970 10000			TEMPORARY HELP		10,000.00	SHERIFFS	YR END ADJUSTMENTS
A9 3189 4 4033 10000			CONFERENCES, TRAINING, TUITION		6,000.00	SHERIFFS	YR END ADJUSTMENTS
A9 3189 4 4042 10000			PRINTING AND ADVERTISING		6,000.00	SHERIFFS	YR END ADJUSTMENTS
A9 3189 8 9010 10000			STATE RETIREMENT		8,000.00	SHERIFFS	YR END ADJUSTMENTS
A9 3110 4 4102 10000			GAS AND OIL	30,000.00		SHERIFFS	YR END ADJUSTMENTS
A9 3110 4 4035 10000			TELEPHONE	10,000.00		SHERIFFS	YR END ADJUSTMENTS
A9 3110 4 4035 10000			POSTAGE		10,000.00	SHERIFFS	YR END ADJUSTMENTS
A9 3110 4 4104 10000			NATURAL GAS		12,000.00	SHERIFFS	YR END ADJUSTMENTS
A9 3110 4 4070 10000			EQUIPMENT REPAIR AND RENTAL		5,000.00	SHERIFFS	YR END ADJUSTMENTS
A9 3110 4 4071 10000			PROPERTY REPAIR AND RENTAL		5,000.00	SHERIFFS	YR END ADJUSTMENTS
A9 3110 4 4072 10000			VEHICLE MAINTENANCE		8,000.00	SHERIFFS	YR END ADJUSTMENTS
A9 3110 8 9060 10000			HOSPITAL AND MEDICAL INSURANCE	200,000.00		SHERIFFS	YR END ADJUSTMENTS
A9 3110 8 9010 10000			STATE RETIREMENT		100,000.00	SHERIFFS	YR END ADJUSTMENTS
A9 3110 8 9030 10000			SOCIAL SECURITY		100,000.00	SHERIFFS	YR END ADJUSTMENTS
			TOTAL APPROPRIATIONS	1,018,550.00	1,018,550.00		