

**APPROPRIATIONS**

FUND	ORG	BUDGET LINE		DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
		OBJ	PRO					
				FOR POSITIONS ONLY				
				STATE				
				POS.				
				POSITION				
				CONTRO				
CM	CM91515C	44046Z	ARP24	FFS - ACESD - Aging II	\$124,829.32			Aging
CM	CM91603C	44046Z	ARP24	FFS - MHDG - Murals	\$4,200.00			Mental Health
CM	CM91506C	22080Z	ARP23	FFS - ACESD - Health Dept. III		\$212.17		Health
CM	CM91508C	44046Z	ARP23	FFS - ACESD - Public Defenders		\$1,242.05		Public Defenders
CM	CM91508C	22050Z	ARP23	FFS - ACESD - Public Defenders		\$1,823.95		Public Defenders
CM	CM91513C	44046Z	ARP23	FFS - ACESD-Audit&Control I		\$280.99		Audit & Control
CM	CM91511C	22080Z	ARP23	FFS - ACESD - Dept of HR III		\$74.57		Human Resources
CM	CM91503C	44046Z	ARP23	FFS - ACESD - Manage. & Budget		\$0.00		Management & Budget
CM	CM95001C	44046Z	ARP21	FFS - CMA ARPA consultant		\$2,512.03		
CM	CM92214S	44046Z	ARP24	FFS - WFD - Tech Valley Shut		\$22,883.56		
CM	CM92209S	44046Z	ARP24	FFS - WFD - HVCC		\$100,000.00		
				TOTAL APPROPRIATIONS	<u>\$129,029.32</u>			
				TOTAL REVENUES		<u>\$129,029.32</u>		
				GRAND TOTAL	<u>\$0</u>			