



DANIEL P. MCCOY
COUNTY EXECUTIVE

COUNTY OF ALBANY
DEPARTMENT OF PUBLIC WORKS
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LISA M. RAMUNDO
COMMISSIONER

SCOTT D. DUNCAN
DEPUTY COMMISSIONER

June 17, 2026

Hon. Joanne Cunningham, Chairwoman
Albany County Legislature
112 State Street, Rm. 710
Albany, NY 12207

Dear Chairwoman Cunningham:

The Department of Public Works is requesting the Legislature's approval to accept SFY 2026/2027 Consolidated Local Street and Highway Improvement Program (CHIPS) funds. The award totals, **including rollover**, are as follows:

CHIPS	\$6,592,650.76
PAVE NY	\$ 861,876.67
EW (Extreme Winter Recovery)	\$ 767,048.49
POP (Pave our Potholes)	<u>\$ 548,578.55</u>
TOTAL	\$8,770,154.47

The accompanying letter from New York State Department of Transportation (NYSDOT) shows a table with the 2026/2027 Cumulative Rollover Balance, Apportionment Balance and Total Balance of the CHIPS, Pave NY, EW and POP monies. Each year NYSDOT informs us of the yearly apportionment and rollover funds. We then amend our budget so that these funds are available for the current year's CHIPS expenditures.

Upon acceptance of these funds, we request the Legislature's approval to amend our 2026 budget by increasing Bridge and Road Repair Line, D95112.44075 by \$2,770,154.47, which is the difference between our 2026 Budget Revenue, \$6,000,000.00, and the total award amount of \$8,770,154.47.

If there are any questions or further information is needed, please feel free to contact my office.

Sincerely,

Lisa M. Ramundo, Commissioner

cc: Hon. Dennis Feeney, Majority Leader
Hon. Frank Mauriello, Minority Leader
Rebekah Kennedy, Majority Counsel
James Curran, Minority Counsel