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LISA M. RAMUNDO
COMMISSIONER

SCOTT D. DUNCAN
DEPUTY COMMISSIONER

June 30, 2025

Hon. Joanne Cunningham, Chairwoman
Albany County Legislature
112 State Street, Rm. 710
Albany, NY 12207

Dear Chairwoman Cunningham,

The Department of Public Works respectfully requests the Legislature's approval to transfer \$30,750 from the Overtime Incentive Line (D5110.19903) to the Overtime Line (D5110.19900).

The department has fully expended the Overtime Incentive allocation for 2025 and is currently experiencing a shortfall in the Overtime budget. This shortfall is primarily due to increased staffing demands associated with plowing and treatment of roads and flagging special events, such as the Summer and Winter Fests, which has required additional overtime hours to maintain service levels.

If there are any questions or further information is needed, please feel free to contact my office.

Sincerely,

Lisa M. Ramundo
Commissioner

cc: Hon. Dennis Feeney, Majority Leader
Hon. Frank Mauriello, Minority Leader
Rebekah Kennedy, Majority Counsel
James Curran, Minority Counsel